



MEMORANDUM

Council Agenda
Item No. X. G
3/12/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in approving Amendment No. 1 and Change Order No. 1 with 4M Trenching, LLC, Project WC-1046, 16-inch Waterline Extension, Eastern Avenue and SE 15th Street near the Oklahoma River, increase of \$26,736.08. Ward 7.

Location:

Eastern Avenue and SE 15th Street near the Oklahoma River

Purpose:

To add and adjust plan quantities to match quantities in the field and add contract time.

Justification:

It is necessary to adjust the plan quantities to match the actual quantities for the completion of the project. Additional contract time was required for delays due to the additional work items.

Background:

This project will provide a water main extension for the betterment of citizens in the rapidly growing surrounding areas.

Amendment No. 1 adds and adjusts items to reflect the waterline and fitting sizes that match actual sizes. Some additional fittings are required to avoid obstacles in the waterline alignment that were unknown. The line will be moved toward the street due to unknown utilities that were discovered, resulting in additional pavement removal and replacement.

Change No. 1 adds mobilization, costs for a tap alignment change, additional depth required to clear a reinforced concrete box, and fittings to clear obstructions for an existing waterline. It also adds three calendar days to allow for the unexpected change of work.

Engineer:

Johnson & Associates, LLC

Contractor:

4M Trenching, LLC

Cost and Time:

Original Contract Amount	\$1,998,418.00
Amendment No. 1	(11,932.00) (0.60% decrease)
Change Order No. 1	<u>38,668.08</u> (1.93% increase)
Revised Contract Amount	\$2,025,154.08

Amendment No. 1 is a decrease of \$11,932.00 or 0.60 percent below the original contract amount. Change Order No. 1 is an increase of \$38,668.08 or 1.93 percent above the original contract amount. Amendment No. 1 and Change Order No. 1 result in an overall increase of \$26,736.08. The revised contract amount is \$2,025,154.08.

Original Contract Time	270 Calendar Days
Change Order No. 1	3 Calendar Days
Revised Contract Time	273 Calendar Days

Revised Contract Completion Date: August 26, 2024

Source of Funds:

OCWUT-Water Trustee Account-OCWUT-Water Trust Operations-Transmission Mains-Project WC-1046-Construction in Progress (360-3060-3901600-06140-WC-1046-54040007)

Review:

Utilities Department

Recommendation: Concur with the Oklahoma City Water Utilities Trust in approving the amendment and change order.