



MEMORANDUM

Council Agenda
Item No. X. E
1/2/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in approving Change Order No. 2 with Wynn Construction Company, Inc., Project ST-0149, North Canadian Wastewater Treatment Plant Improvements and Upgrades, increase of \$814,799.27. Ward 7.

Location:

North Canadian Wastewater Treatment Plant

Purpose:

To add pay items to match the field conditions and add contract time.

Justification:

To adjust the plan quantities to match the actual quantities for completion of the project.

Background:

This project will improve and make necessary repairs to the North Canadian Wastewater Treatment Plant for equipment that has reached the end of its useful life.

Change Order No. 2 adds four new pay items to the contract. Pay Item No. 2.1 adds the cost due to the demolition of existing cable trenches and surface restoration that was mistakenly left off the bidding form. Pay Item No. 2.2 adds the cost related to the pumping required to drain and isolate each of the four primary clarifiers in preparation for rehabilitation. All four clarifiers must be partially emptied each time the plugs are installed and removed. Pay Item No. 2.3 adds the cost of utilizing a different material for grating anchors, as recommended by the manufacturer. Pay Item No. 2.4 adds an allowance for costs related to investigating the condition of the existing drainage structures related to primary clarifiers No. 5, 6, 7, and 8. Investigation methods may include televising the drain pipelines, investigating the operation of the isolation plug valves, and investigating the condition of the existing fittings and connections. An additional 46 calendar days are added for the delays due to the changed order items.

Engineer:

Freese & Nichols, Inc.

Contractor:

Wynn Construction Company, Inc.

Cost and Time:

Original Contract Amount	\$56,317,845.00
Change Order No. 1	(2,957,025.00) (5.25% decrease)
Change Order No. 2	<u>814,799.27</u> (1.45% increase)
Revised Contract Amount	\$54,175,619.27

Change Order No. 2 is an increase of \$814,799.27 or 1.45 percent above the original contract amount. Change Order Nos. 1 through 2 represent a decrease of \$2,142,225.73 or 3.80 percent below the original contract amount. The revised contract amount is \$54,175,619.27.

Original Contract Time	960 Calendar Days
Change Order No. 1	0 Calendar Days
Change Order No. 2	46 Calendar Days
Revised Contract Time	1,006 Calendar Days

Revised Contract Completion Date: October 25, 2025

Source of Funds:

OCWUT-Sewer Facility Account-Sewer Trust Capital-WW Treatment Facilities-ST-0149-Construction in Progress (360-3560-3801600-07603-ST-0149-54040007)

Review:

Utilities Department

Recommendation: Concur with the Oklahoma City Water Utilities Trust in approving the change order.