



March 26, 2025

Honorable Chairman and Trustees
Oklahoma City Water Utilities Trust
420 West Main, Suite 500
Oklahoma City, OK 73102

Re: Amendment No. 1 & Change Order No. 1
Project No. SC-1110
Sanitary Sewer Rehabilitation
NE 24th Street to NE 30th Street from N Santa Fe Avenue to N Walnut Avenue

Honorable Chairman and Trustees:

I. SCOPE

Amendment No. 1 adjusts plan quantities to match quantities in the field necessary for the completion of the project.

Change Order No. 1 adds 49 additional days to the contract.

II. JUSTIFICATION

Changes in quantities reflect final measured amounts compared to initial design estimates. Amendment No. 1 outlines two (2) quantity increases and sixteen (16) quantity decreases.

Change Order No. 1 adds 49 additional days to the contract completion date, due to delays for inflow protection devices from manufacturer.

III. COST ESTIMATE

AMENDMENT NO. 1

INCREASE

| Bid Item | Description | Unit | Unit Price | Plan Quantity | Revised Quantity | Quantity Increased | Amended Cost |
|----------|------------------|------|------------|---------------|------------------|--------------------|--------------|
| 4 | CURB AND GUTTER | LF | \$ 50.00 | 20 | 43.5 | 23.5 | \$ 1,175.00 |
| 10 | ABANDONING SEWER | CY | \$ 200.00 | 2 | 8.25 | 6.25 | \$ 1,250.00 |

Total Increase \$ 2,425.00

DECREASE

| Bid Item | Description | Unit | Unit Price | Plan Quantity | Revised Quantity | Quantity Decreased | Amended Cost |
|-----------------|--|-------------|-------------------|----------------------|-------------------------|---------------------------|---------------------|
| 2 | TRENCH EXCAVATION AND BACKFILL 0FT TO 10FT | LF | \$ 20.00 | 208 | 74 | (134) | \$ (2,680.00) |
| 3 | EMBEDMENT MATERIAL | CY | \$ 50.00 | 19 | 4 | (15) | \$ (750.00) |
| 8 | SEWER SERVICE CONNECTION | EA | \$ 1,000.00 | 100 | 93 | (7) | \$ (7,000.00) |
| 9 | SEWER SERVICE LINE | LF | \$ 10.00 | 1,000 | 565.5 | (434.5) | \$ (4,345.00) |
| 13 | POINT REPAIR | EA | \$ 10,000.00 | 5 | 4 | (1) | \$ (10,000.00) |
| 14 | DEFLECTION TEST (LESS THAN 24 INCH) | L5 | \$ 500.00 | 1 | 0 | (1) | \$ (500.00) |
| 15 | TELEVISION INSPECTION (CCTV) | LF | \$ 10.00 | 5795 | 5614 | (181) | \$ (1,810.00) |
| 16 | SEWER LEAKAGE TEST (LESS THAN 24 INCH) | LS | \$ 500.00 | 1 | 0 | (1) | \$ (500.00) |
| 17 | (4') SANITARY SEWER MANHOLE (0FT TO 6FT) | EA | \$ 7,500.00 | 12 | 9 | (3) | \$ (22,500.00) |
| 18 | EXTRA DEPTH MANHOLE WALL (4FT) | VF | \$ 800.00 | 32 | 16.5 | (15.5) | \$ (12,400.00) |
| 19 | MANHOLE TESTING | LS | \$ 1,200.00 | 1 | 0 | (1) | \$ (1,200.00) |
| 20 | SANITARY SEWER MANHOLE REHABILITATION | VF | \$ 600.00 | 181 | 157 | (24) | \$ (14,400.00) |
| 21 | POLYVINYL CHLORIDE (PVC)(8 INCH)(SDR 35) | LF | \$ 100.00 | 208 | 74 | (134) | \$ (13,400.00) |
| 25 | STRUCTURAL REMOVAL (8 INCH SANITARY SEWER) | LF | \$ 50.00 | 20 | 0 | (20) | \$ (1,000.00) |
| 27 | REMOVE AND REPLACE DRIVEWAY (CONCRETE) | SY | \$ 150.00 | 174 | 158.30 | (15.7) | \$ (2,355.00) |
| 29 | SOLID SLAB SODDING | SY | \$ 5.00 | 6,444 | 1,188.20 | (5,255.8) | \$ (26,279.00) |

Total Decrease \$ (121,119.00)

Total Amendment No. 1: \$ (118,694.00)

IV. COST SUMMARY

| | |
|--------------------------|---------------------------------------|
| Original Contract Amount | \$1,461,031.00 |
| Amendment No. 1 | <u>-\$118,694.00</u> (8.12% decrease) |
| Revised Contract Amount | \$1,342,337.00 |

Amendment No. 1 is a decrease of \$118,694.00 or 8.12 percent below the original contract amount. The revised contract amount is \$1,342,337.00.

V. CONTRACT TIME

Change Order No. 1 delays the contract time by 49 days.

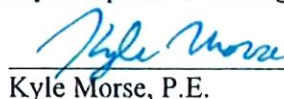
The above and foregoing is hereby accepted this _____ day of _____, 20____; and the undersigned agrees to perform the work at the price indicated.

ATTEST:



Witness


Jordan Contractors, LLC

The prices shown for Amendment No. 1 were established by competitive bidding in the original contract.



Kyle Morse, P.E.

Approval is recommended.


Haining Schoeneman, P.E.
Capital Improvement Program Manager

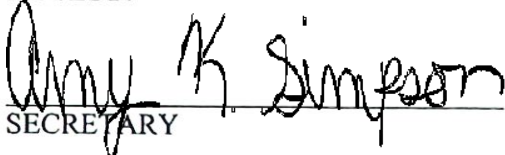


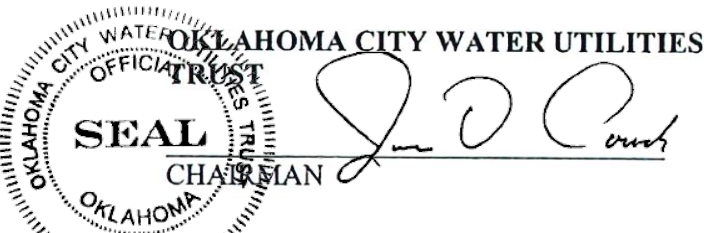

Chris Browning, General Manager


Debbie Miller, P.E., Director
Public Works/City Engineer

APPROVED by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this
6TH day of MAY, 20 25.

ATTEST:


SECRETARY



CONCURRED by the Council and signed by the Mayor of The City of Oklahoma City this 20TH day of
MAY, 20 25.

ATTEST:


CITY CLERK



REVIEWED for form and legality.


ASSISTANT MUNICIPAL COUNSELOR