

FY 2025

FEE ORDINANCE UPDATE

OFFICE OF
MANAGEMENT &
BUDGET

TIMELINE



FY22

MGT
CONTRACTED



FY23-FY24

FEE STUDY
\$21 MILLION



FEB - FY24

COUNCIL
BRIEFINGS
\$10,742,544



JULY 2024

PROPOSED
EFFECTIVE DATE
\$5,479,337



JULY 2025

2ND INCREASE
\$2,242,937



JULY 2026

3RD INCREASE
\$1,295,004



JULY 2027

4TH INCREASE
\$458,295

PROPOSED FEE SCHEDULE

	Original Proposal	Revised Amounts & Schedule			
Department		7/1/2024	7/1/2025	7/1/2026	7/1/2027
<i>Municipal Court</i>	632,547	415,130	-	-	-
<i>Dev Services -Animal Welfare</i>	96,556	96,556	-	-	-
<i>Dev Services - Code Enforcement</i>	657,194	657,194	-	-	-
<i>Dev Services - Dev Center</i>	3,284,077	1,297,159	985,459	985,459	-
<i>Fire - Fire Prevention</i>	3,639,859	1,454,545	383,920	309,545	458,295
<i>Fire - False Alarm</i>	459,144	459,144	-	-	-
<i>Planning</i>	3,500	3,500	-	-	-
<i>Public Works</i>	1,969,667	1,096,109	873,558	-	-
Total	10,742,544	5,479,337	2,242,937	1,295,004	458,295