

November 18, 2024

Honorable Chairman and Trustees
Oklahoma City Water Utilities Trust
420 West Main, Suite 500
Oklahoma City, OK 73102

Re: Project No. SC-1104
Amendment No. 1 and Change Order No. 1
Sanitary Sewer Rehabilitation
NW 19th Street to NW 16th Street between
Independence Avenue and Drexel Boulevard

I. SCOPE

Amendment No. 1 adjusts plan quantities to match quantities in the field necessary for the completion of the project. Change Order No. 1 adds calendar days to the contract.

II. JUSTIFICATION

Changes in quantities reflect final measured amounts compared to initial design estimates. Three manholes were covered during the field survey before the construction plans were prepared. These manholes were found during construction. It was also determined that the existing manholes were in good condition and suitable candidates for rehabilitation techniques. Therefore, existing manholes did not need to be replaced. Amendment No. 1 removes the need for several new manholes and adds additional manhole rehabilitation items. Change Order No. 1 adds 10 calendar days to the contract due to the additional scope of work.

III. COST ESTIMATE

AMENDMENT NO. 1

INCREASE

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Increased	Amended Cost
01-04	SEWER SERVICE CONNECTIONS	E.A.	\$ 650.00	90	96	6	\$ 3,900.00
01-05	SEWER SERVICE LINE - 4 INCH	L.F.	\$ 10.00	900	960	60	\$ 600.00
01-15	SANITARY SEWER MANHOLE REHABILITATION	V.F.	\$ 450.00	97	170	73	\$ 32,850.00

Total Increase \$ 37,350.00

DECREASE

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Decreased	Amended Cost
01-08	DEFLECTION TEST - LESS THAN 24 INCH	L.F.	\$ 0.10	4465	0	(4465)	\$ (446.50)
01-11	SEWER LEAKAGE TEST - LESS THAN 24 INCH	L.F.	\$ 0.10	4465	0	(4465)	\$ (446.50)
01-12	4 FOOT DIA. SANITARY SEWER MANHOLE 0-6 FT	E.A.	\$ 6,500.00	9	3	(6)	\$ (39,000.00)
01-13	EXTRA DEPTH MANHOLE WALL - 4 FOOT DIA.	V.F.	\$ 300.00	56	19	(37)	\$ (11,100.00)
01-16	REMOVING MANHOLE	E.A.	\$ 500.00	4	1	(3)	\$ (1,500.00)
01-21	SOLID SLAB SODDING	S.Y.	\$ 5.00	9921	7421	(2500)	\$ (12,500.00)

Total Decrease \$ (64,993.00)

Total Amendment No. 1: \$ (27,643.00)

IV. COST SUMMARY

Original Contract Amount	\$1,143,718
Amendment No. 1	(27,643) (2.4% decrease)
Change Order No. 1	<u>(0) (0% no change)</u>
Revised Contract Amount	\$1,116,075

Amendment No. 1 is a decrease of \$27,643.00 or 2.4 percent below the original contract amount. The revised contract amount is \$1,116,075.00

Original Contract Time	180 Calendar Days
Change Order No. 1	10 Calendar Days
Revised Contract Time	190 Calendar Days

Revised Contract Completion Date: September 25, 2024

V. CONTRACT TIME

The original contract duration is 180 calendar days. An additional 10 calendar days are added to the contract to account for material availability issues. The revised completed date is September 25, 2024.

The above and foregoing is hereby accepted this 18th day of November, 2024; and the undersigned agrees to perform the work at the price indicated.

ATTEST:



Witness



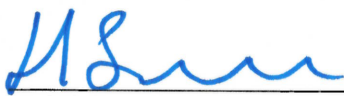
Krapff Reynolds Construction Company

The prices shown for Amendment No. 1 were established by competitive bidding in the original contract.

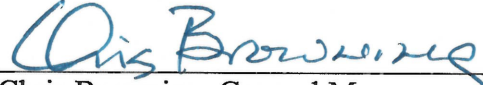


Gary Horan, P.E.

Approval is recommended.



Haining Schoeneman
Capital Improvement Program Manager



Chris Browning, General Manager



Debbie Miller, P.E., Director
Public Works/City Engineer

APPROVED by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this
3RD day of DECEMBER, 2024.

ATTEST:

OKLAHOMA CITY WATER UTILITIES

TRUST

Amy K Simpson
SECRETARY



Joe Couch
CHAIRMAN

CONCURRED by the Council and signed by the Mayor of The City of Oklahoma City this ~~17TH~~ day of
DECEMBER, 2024.

ATTEST:

THE CITY OF OKLAHOMA CITY

Amy K Simpson
CITY CLERK



David Holt
MAYOR

REVIEWED for form and legality.

Patrick Mann
ASSISTANT MUNICIPAL COUNSELOR