

RFP OCVUT 13-23 Employee Engagement Communications Plan

ADDENDUM NO. 1

APPROVED by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 6TH day of JUNE, 2023.

**OKLAHOMA CITY WATER
UTILITIES TRUST**

Amy K Simpson
Secretary



[Signature]
CHAIRMAN

CONCURRED by the Council and signed by the Mayor of The City of Oklahoma City this 20TH day of JUNE, 2023.

THE CITY OF OKLAHOMA CITY

Amy K Simpson
City Clerk



David Holt
Mayor

REVIEWED for form and legality.

Craig Keith
Assistant Municipal Counselor

RFP OCWUT 13-23: EMPLOYEE ENGAGEMENT COMMUNICATIONS PLAN

ADDENDUM NO. 1

Issued: February 24, 2023

To: PROSPECTIVE PROPOSERS

From: Mark Kessee, Administrative Specialist 

Through: Chris Browning, General Manager

Department: Utilities Department

The above reference specification was advertised in the Journal Record and released online through Periscope on February 1, 2023. The Oklahoma City Water Utilities Trust (OCWUT) has determined a need to issue an addendum to RFP OCWUT 13-23 to provide an organizational chart.

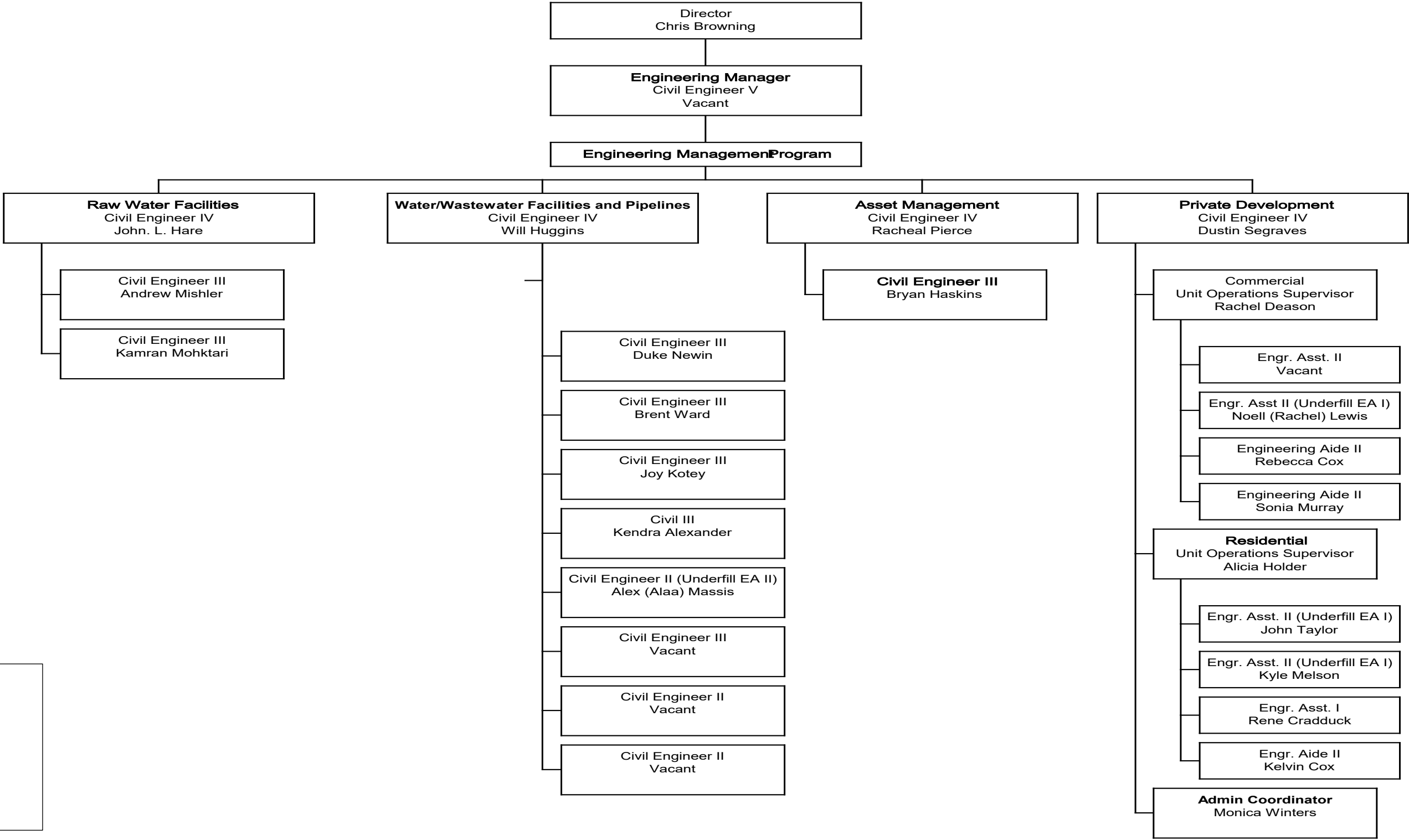
The following modification is included in Addendum No. 1:

Provided organizational chart for information.

APPROVED

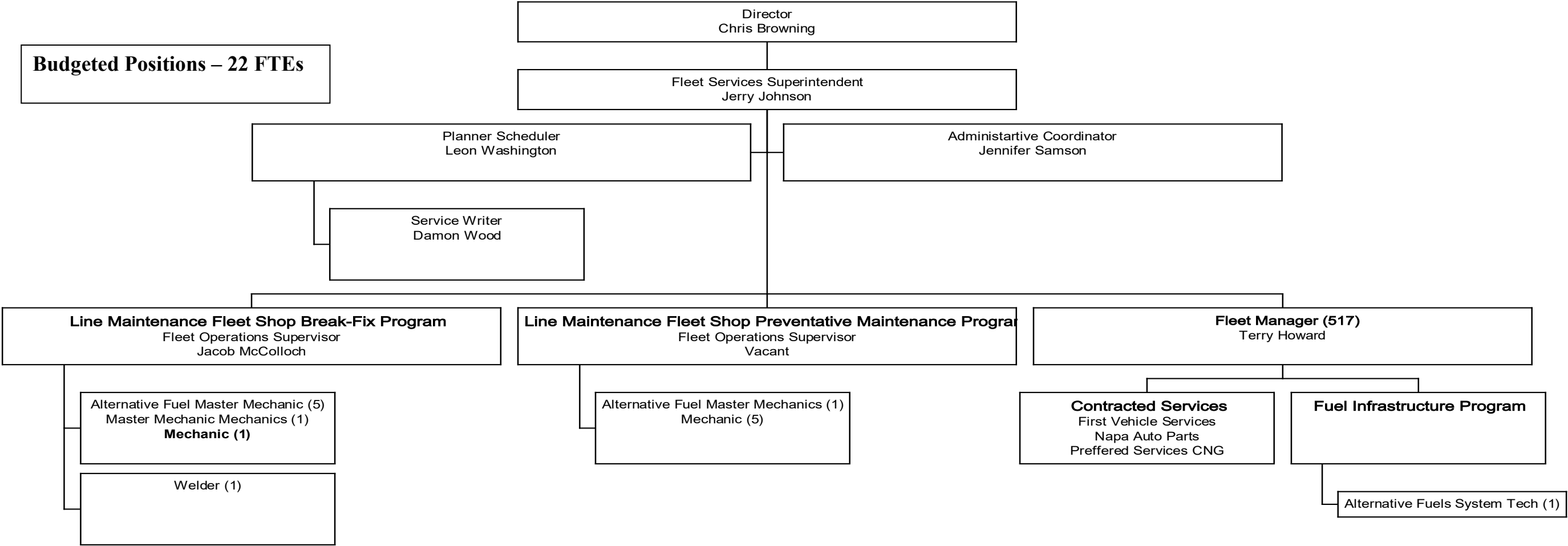

Chris Browning, General Manager

Utilities Department
Engineering Division
Fiscal Year 2023 - Current

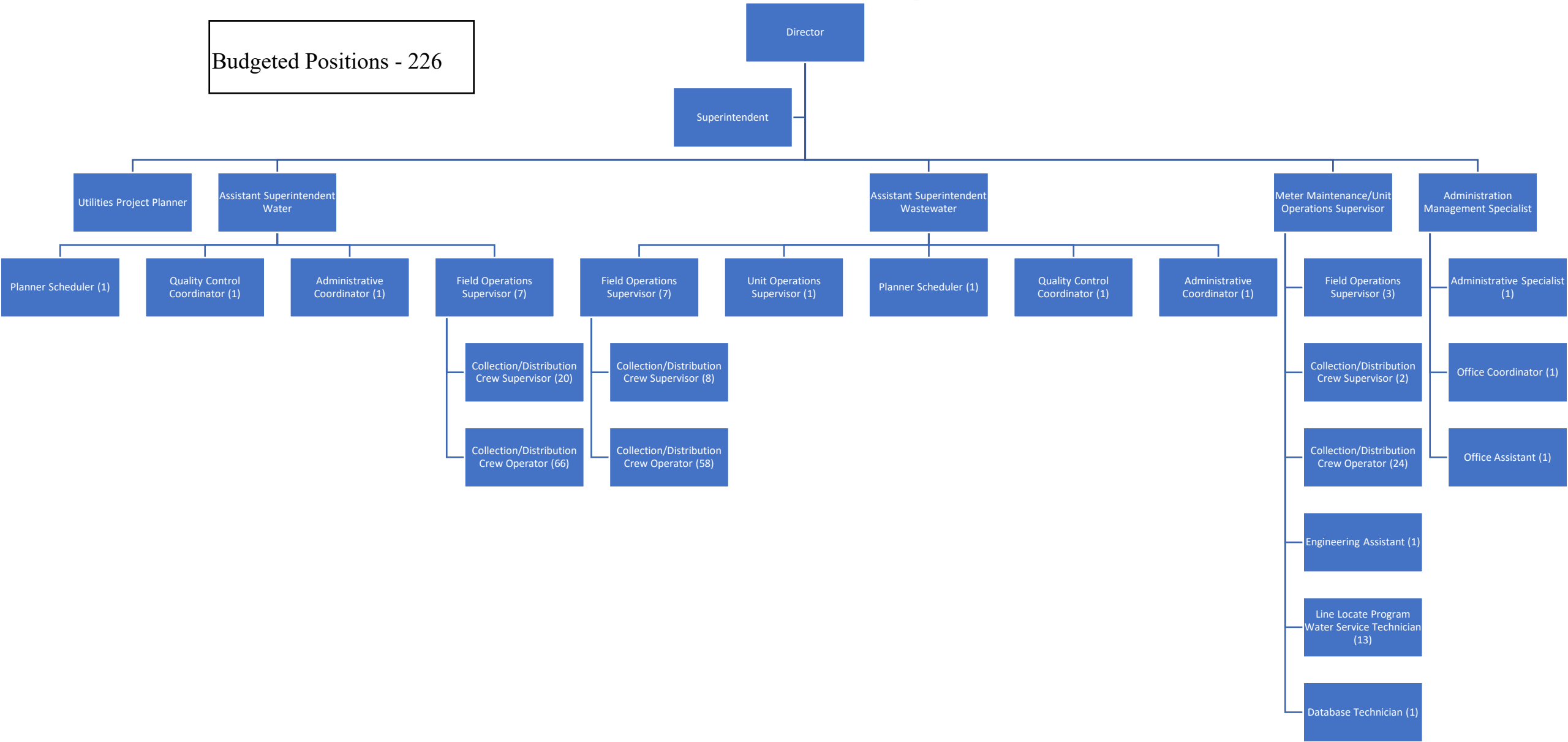


Utilities Department
Fleet Services Division
Fiscal Year 2023 Current

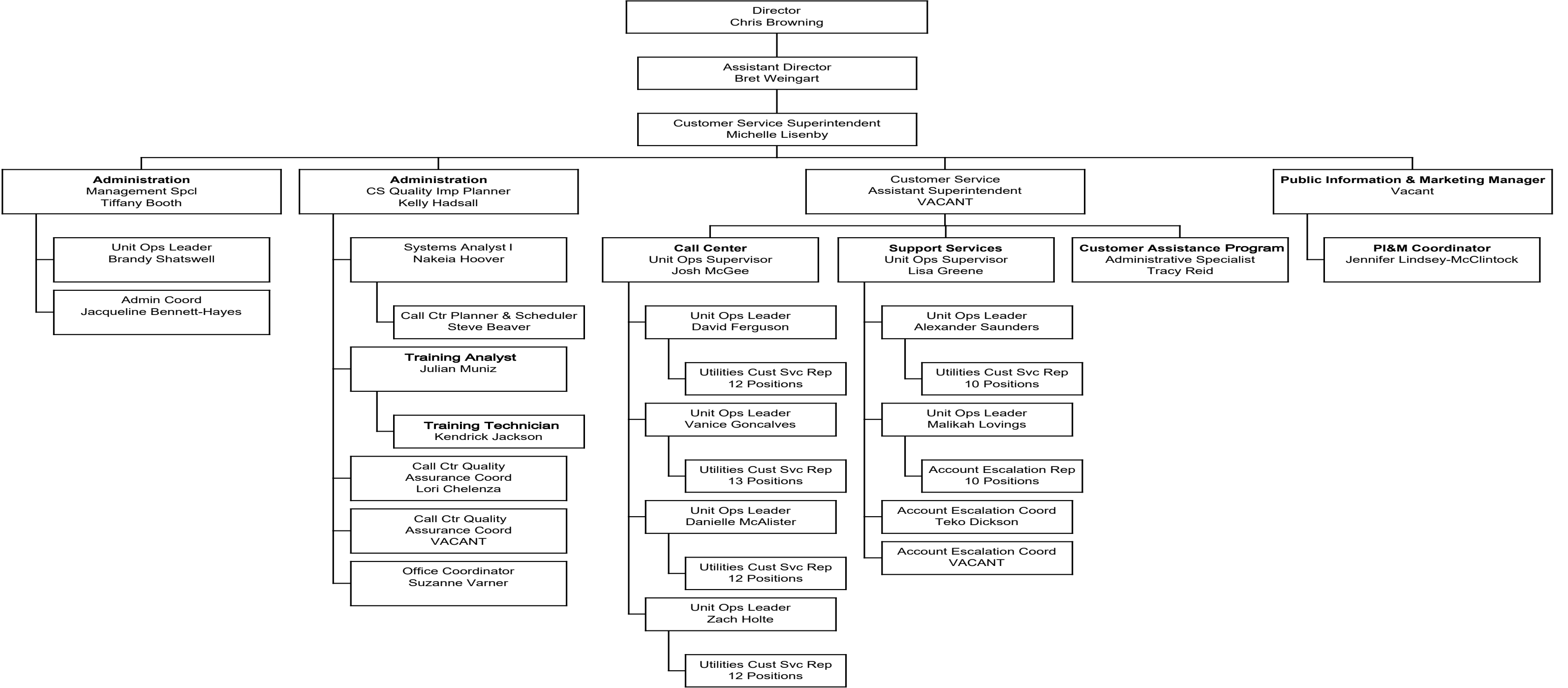
Budgeted Positions – 22 FTEs



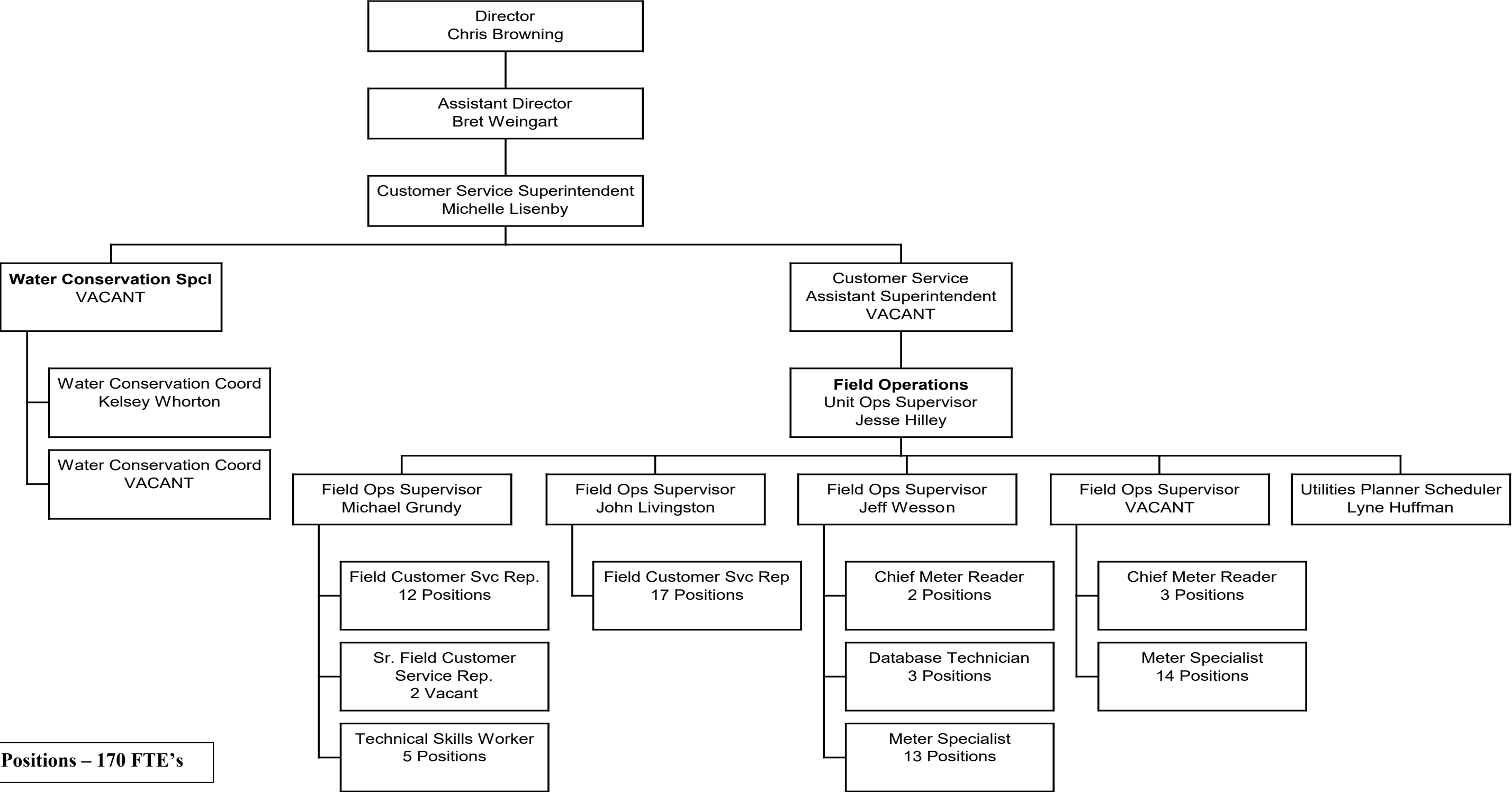
Line Maintenance Current Org Chart FY 24



Utilities Department
Customer Service Division
Fiscal Year 2023

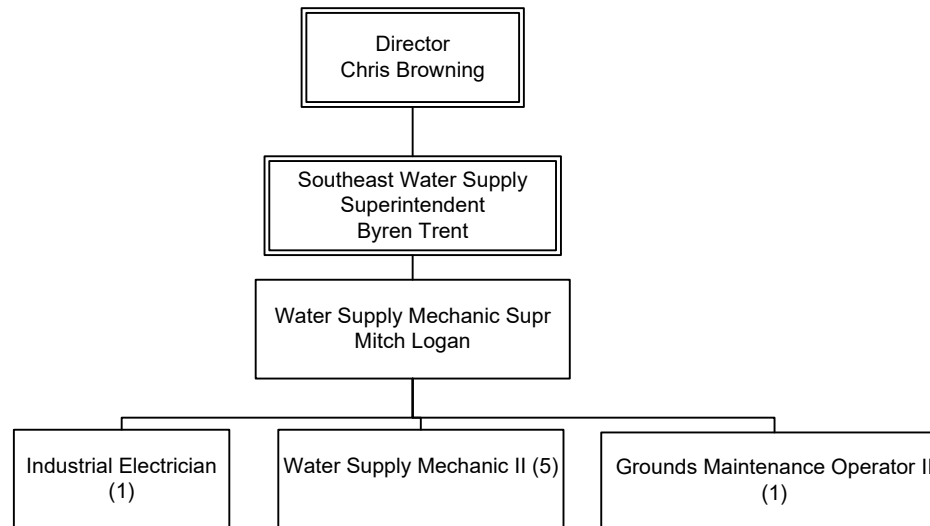


Utilities Department
Customer Service Division
Fiscal Year 2023 (continued)



Budgeted Positions – 170 FTE’s

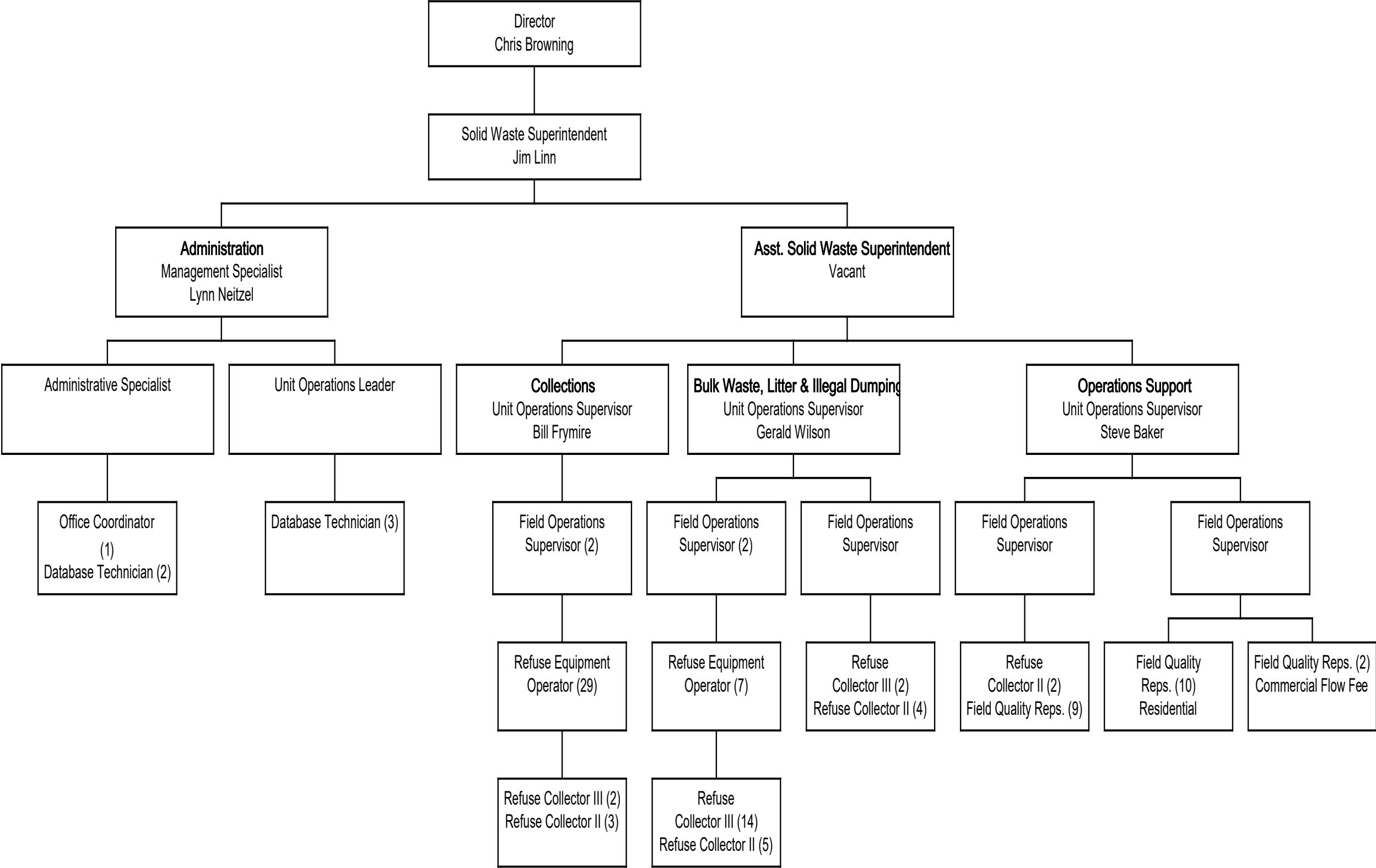
Utilities Department
Fiscal Year 2023
Southeast Water Supply Division



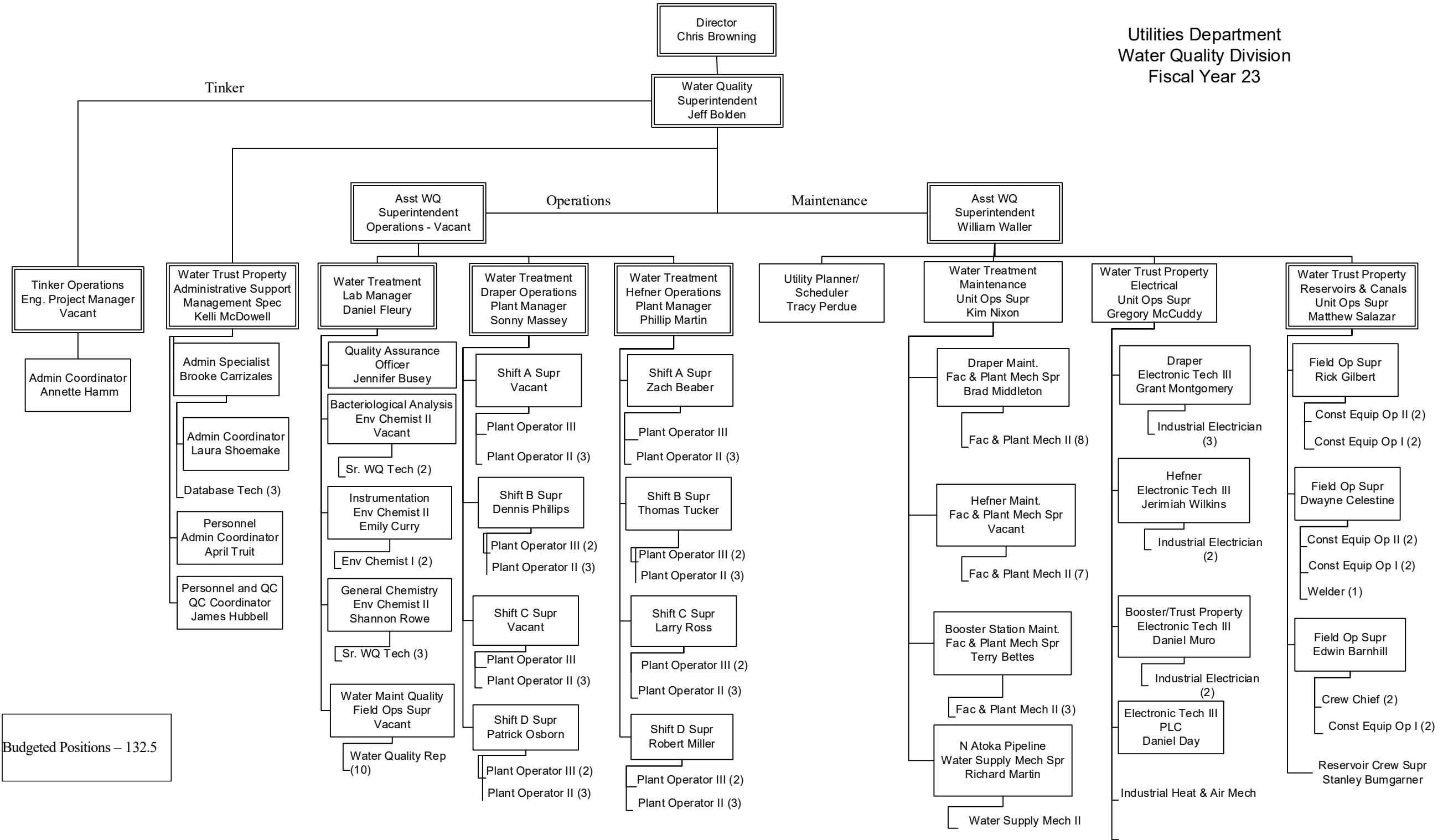
Budgeted Positions – 9
Total Employees - 9

Utilities Department
Solid Waste Management Division
FY 2023 Current

Budgeted Positions – 110



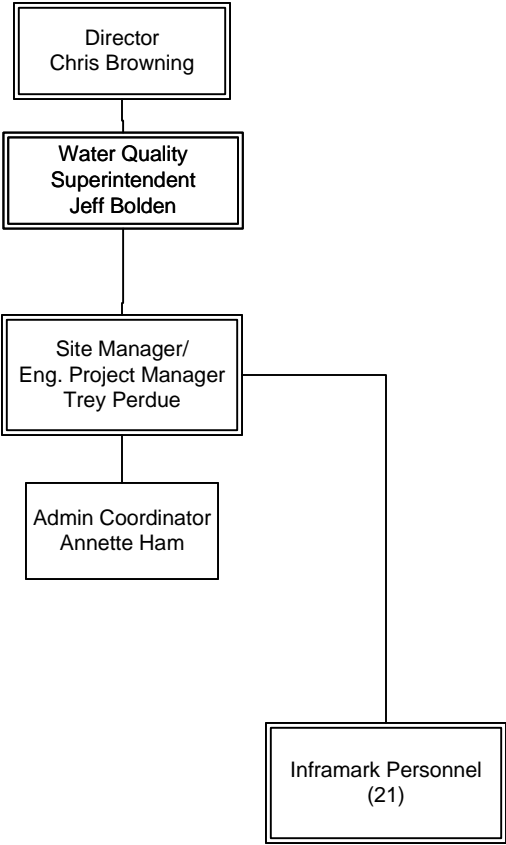
Utilities Department
Water Quality Division
Fiscal Year 23



Budgeted Positions – 132.5

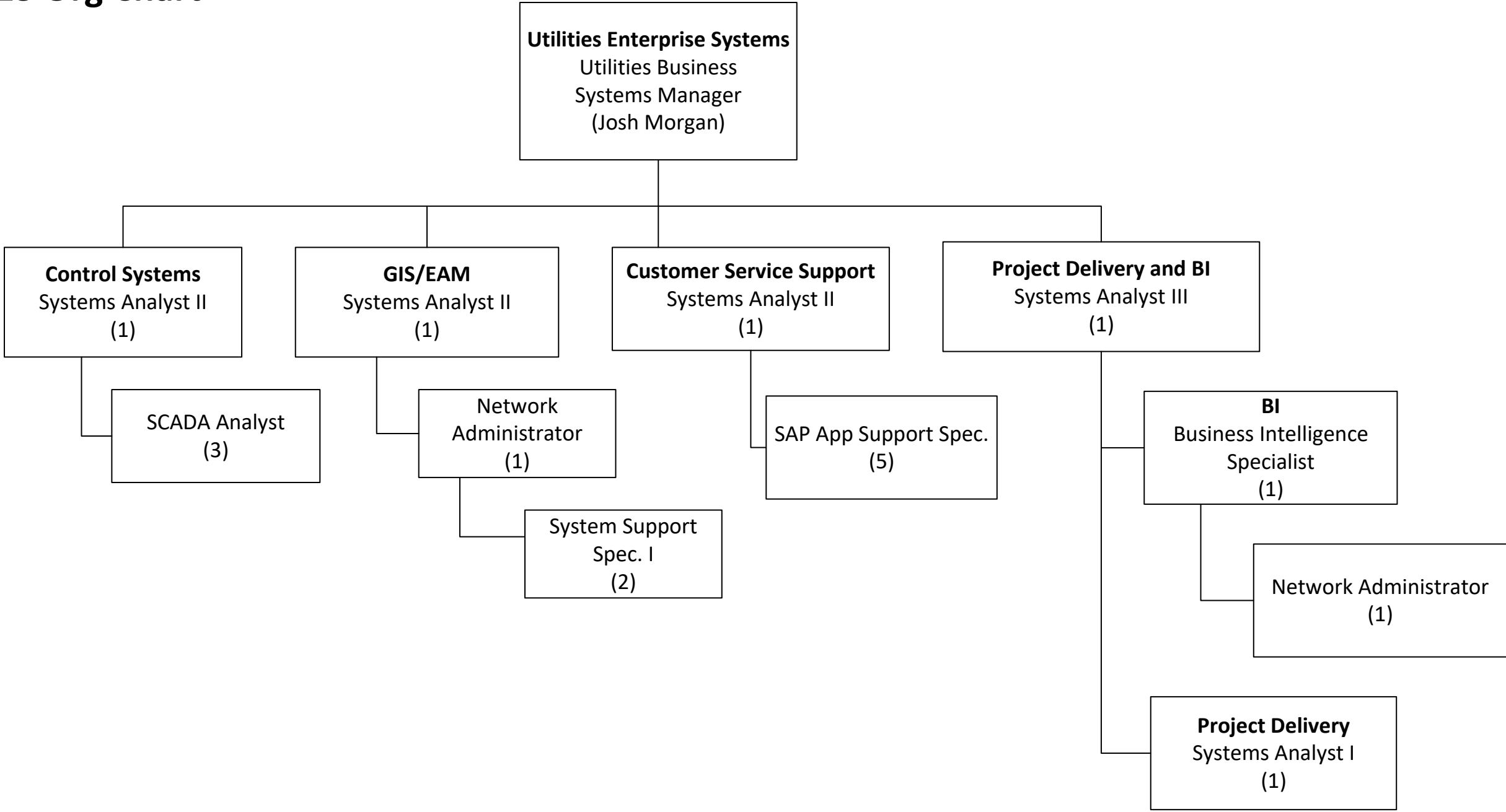
Utilities Department
Tinker
Fiscal Year 2023 - Current

Budgeted Positions: 3



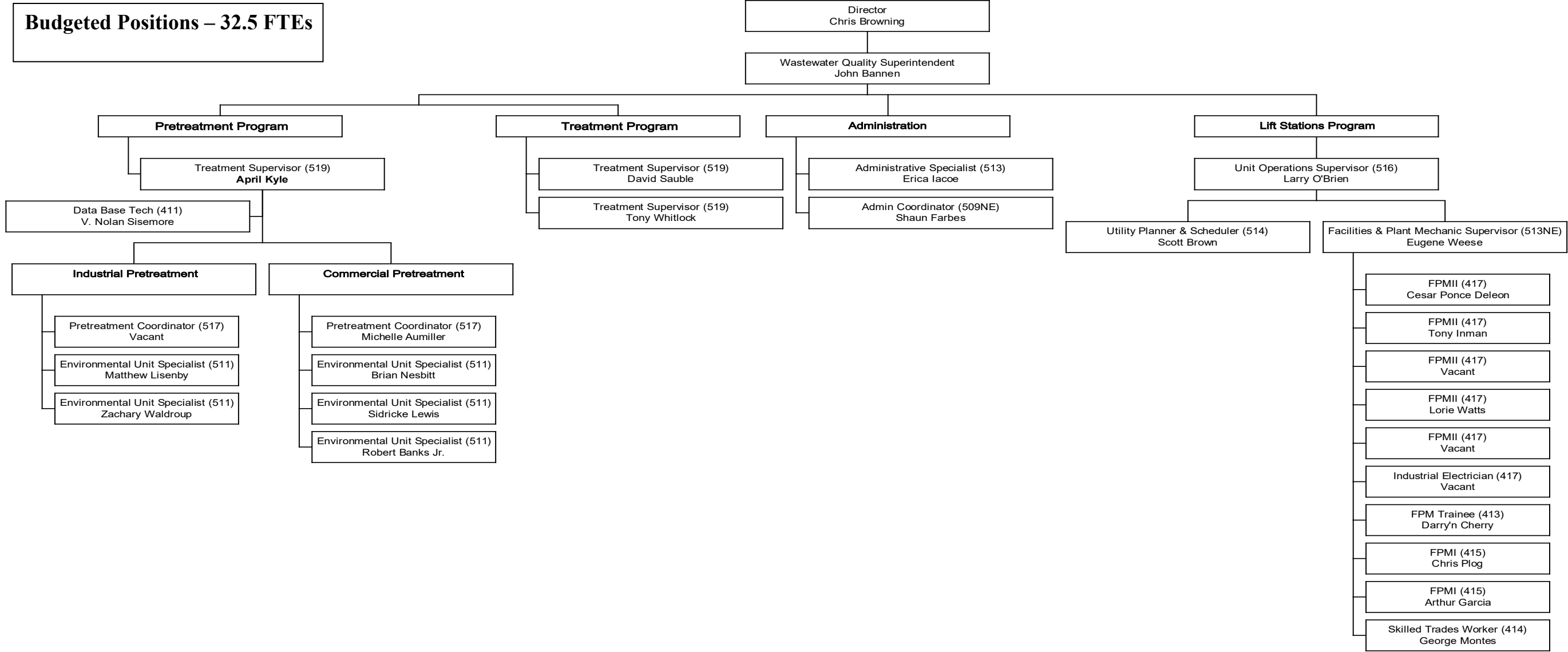
Utilities Enterprise Systems

FY23 Org Chart



Budgeted Positions - 19

Utilities Department
Wastewater Quality Division
Fiscal Year 2023



Utilities Department
Administration Division
Fiscal Year 2023

Current Budgeted FTE 56

