



December 4, 2023

Honorable Chairman and Trustees
 Oklahoma City Water Utilities Trust
 420 West Main, Suite 500
 Oklahoma City, OK 73102

Re: Change Order No. 3
 Project No. ST-0138
 Wastewater Treatment Plant Improvements
 South Canadian Wastewater Treatment Plant

Honorable Chairman and Trustees:

This letter presents the third set of contract modifications for the above-listed Project. These changes result from design optimization efforts made between City staff, the Project Engineer, CP&Y, and the Contractor, Crossland Heavy Contractors, Inc.

I. SCOPE

Change Order No. 3 adds new pay items to the contract. Supporting documents for each change order item are attached to this letter.

II. JUSTIFICATION

Change Order No. 3 adds pay items for revisions made to the effluent pipeline, as well as minor pipeline material changes at the Thickener and Disinfection Buildings. Electrical and PLC modifications were included, as well as enhancements at the Reaeration Building and Subsurface Structural Improvements.

III. COST ESTIMATE

CHANGE ORDER NO. 3

ADDITIONS

Bid Item	Description	Unit	Quantity	Revised Price	Cost Increase
CO3.1	60' Concrete Cap of FRP Pipe at Outfall Structure	LS	1	\$15,938.24	\$15,938.24
CO3.2	Future 4" DS-DI Line	LS	1	\$3,112.50	\$3,112.50
CO3.3	Disinfection Facility Fire Line Material	LS	1	\$1,574.66	\$1,574.66

Total Increase

\$ 20,625.40

SUBTRACTIONS

Bid Item	Description	Unit	Quantity	Revised Price	Cost Decrease
CO3.4	Substitution for Auger Cast Piles	LS	1	\$(50,000.00)	\$(50,000.00)
CO3.5	ECO2 Coordination and Review	LS	1	\$(45,000.00)	\$(45,000.00)
CO3.6	Open Cut vs Bore at Wetlands	LS	1	\$(205,000.00)	\$(205,000.00)
CO3.7	Quazite in lieu of Handholes Credit	LS	1	\$(77,183.05)	\$(77,183.05)
CO3.8	Pure Air PLC Credit	LS	1	\$(53,836.21)	\$(53,836.21)

Total Decrease \$ (431,019.26)

Total Change Order No. 3: \$(410,393.86)

IV. COST SUMMARY

Original Contract Amount	\$213,851,000.00	
Amendment No. 1	\$834,110.00	(a decrease of .39%)
Change Order No. 1	\$13,665,409.00	(a decrease of 6.39%)
Amendment No. 2	\$115,500.00	(a decrease of 0.05%)
Change Order No. 2	\$8,114,386.75	(a decrease of 3.79%)
Change Order No. 3	\$410,393.86	(a decrease of 0.19%)
Revised Contract Amount	\$190,711,200.39	

Change Order No. 3 is a decrease of \$410,393.86 or 0.19 percent below the original contract amount. Total Amendments and Change Orders to date result in an overall decrease of \$23,139,799.61 or 10.82 percent below the original contract value. The revised contract amount is \$190,711,200.39.

The above and foregoing is hereby accepted this 5TH day of December 2023, 2023; and the undersigned agrees to perform the work at the price indicated.

ATTEST:

[Signature]
Witness

[Signature]
Contractor

Change Order No. 3 prices were established through negotiation.

Michael F Graves
Engineer 12/5/2023



Approval is recommended this 8th day of December, 2023.

[Signature]
Will Huggins, Deputy Engineering Director

[Signature]
Chris Browning, General Manager

[Signature] for
Deborah Miller, P.E., City Engineer Interim Director
Public Works/Interim City Engineer

APPROVED by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 19TH day of DECEMBER, 2023.

ATTEST:

[Signature]
Secretary



[Signature]
Chairman

CONCURRED by the Council and signed by the Mayor of The City of Oklahoma City this day of JANUARY, 2024.

ATTEST:

[Signature]
City Clerk



[Signature]
Vice-Mayor

Reviewed for form and legality.

[Signature]
Assistant Municipal Counselor