



MEMORANDUM

Council Agenda
Item No. X. M
9/26/2023

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in approving Amendment No. 1 and Change Order No. 1 with Southwest Water Works, LLC, Project WC-0835, Waterline Replacement, Western Avenue to Sage Avenue from SW 47th Street to SW 49th Street and McKinley Avenue to Douglas Avenue from NW 10th Street to NW 11th Street, increase of \$97,397.43. Wards 4 and 6.

Location:

Western Avenue to Sage Avenue from SW 47th Street to SW 49th Street
McKinley Avenue to Douglas Avenue from NW 10th Street to NW 11th Street

Purpose:

To add and adjust plan quantities to match the field conditions and add contract time.

Justification:

It is necessary to adjust the plan quantities to match the actual quantities for completion of the project. Additional contract time was required due to materials not being readily available and to allow AT&T to remove communication lines from the dedicated easement.

Background:

This project replaces 12,280 linear feet of 6-inch waterline with 8-inch waterline. The project includes two separate waterline replacement areas identified with high rates of water main breaks and leaks.

Amendment 1 adjusts plan quantities by adding fittings, valves, and boxes to accommodate the meter relocation and curb and gutter replacement that were not included in the original plans. Change Order 1 adds a service line to a meter that was not identified in the original plans and adds 200 calendar days. Work was delayed due to materials that were not in stock and to allow AT&T time to relocate some of their lines.

Engineer:

Johnson & Associates, Inc.

Contractor:

Southwest Water Works, LLC

Cost and Time:

Original Contract Amount	\$3,564,540.00
Amendment No. 1	\$6,360.00 (0.18% increase)
Change Order No. 1	\$91,037.43 (2.55% increase)
Revised Contract Amount	\$3,661,937.43

Amendment No. 1 is an increase of \$6,360.00 or 0.18 percent above the original contract amount. Change Order No. 1 is an increase of \$91,037.43 or 2.55 percent above the original contract amount. Amendment No. 1 and Change Order No. 1 result in an overall increase of \$97,397.43. The revised contract amount is \$3,661,937.43.

Original Contract Time	200 Calendar Days
Change Order No. 1	200 Calendar Days
Revised Contract Time	400 Calendar Days

Revised Contract Completion Date: September 19, 2023

Source of Funds:

OCWUT-Water Trustee Account-OCWUT-Water Trust Operations-Collection Mains-Project WC-0835-Construction in Progress (360-3060-3901600-06170-WC-0835-54040007)

Review:

Utilities Department

Recommendation: Concur with the Oklahoma City Water Utilities Trust in approving the amendment and change order.