



January 7, 2025

Honorable Chairman and Trustees
McGee Creek Authority
420 West Main, Suite 500
Oklahoma City, OK 73102

Re: Amendment No. 1 and Change Order No. 1
Project No. WMC-037-R
McGee Creek Headquarters Building Replacement
McGee Creek Lake, Farris, Oklahoma

Honorable Chairman and Trustees:

I. SCOPE

Amendment No. 1 adjusts plan quantities to match quantities in the field necessary for the completion of the project. Change Order No. 1 adds new pay items to the contract.

II. JUSTIFICATION

Amendment No. 1 includes the addition of 45 square yards of *Pay Item No. 6 – P.C. Concrete Paving (7”)* and *Pay Item No. 3 - Stabilized Subgrade (6IN Thick)*. The additional concrete is requested by the Owner, and will be placed adjacent to the planned concrete slab on the outside of the maintenance bay of the new headquarters building. This additional concrete will allow the Owner to park a full-sized truck on the concrete slab and perform maintenance duties outside if desired.

Amendment No. 1 includes an additional 20 cubic yards of *Pay Item No. 2 – Rock Excavation*. During the initial excavation and subgrade preparation for the new building, MacHill excavated and removed 320 cubic yards of large boulders (20 cubic yards more than planned quantity) from the subgrade. This was necessary to ensure that all boulders were removed a minimum of 5 feet below the proposed building foundation.

Change Order No. 1 includes the following items:

24- Inch Storm Sewer Extension – This Change Order adds a pay item to extend the existing 24-inch storm sewer line near the existing headquarters building. To maintain proper grade during the installation of the 4-inch Sanitary Sewer at the drainage ditch crossing, the 4-inch sanitary sewer line only has 4 to 6-inches of backfill over the line. To mitigate the potential for the sanitary sewer line being exposed by erosion, it is recommended that the 24-inch storm sewer line is extended to provide cover protection.

Under Cabinet Lighting – This Change Order adds additional under-cabinet lighting in the Equipment Maintenance Shop, as requested by the Owner.

Maintenance Shop Wall Liner Panels – This Change Order adds an item to the Contract for the addition of sheet metal liner panels on three walls of interior side of the maintenance shop, as requested by the Owner. The original plans proposed the installation of dry wall finish. The sheet metal liner panels will provide a longer lasting, more durable interior wall finish for the shop.

Fire Extinguisher and Cabinet – This Change Order adds an item to the Contract for the addition of one Fire Extinguisher and Cabinet in the safe room. Resulting from the 50-percent building inspection by the Oklahoma State Fire Marhsall, it is a requirement that a fire extinguisher be installed in the safe room.

Exit Sign – This Change Order adds an item to the Contract for the addition of one “Exit” sign in Hall 111. Following the 50-percent building inspection, the Oklahoma State Fire Mashall requires additional signage in Hall 111.

Compressed Air Lines – This Change Order adds an item to the Contract for additional compressed air lines to be installed in the maintenance shop. Addendum No. 2 specifies that 50 linear feet of compressed airlines are to be installed, but the Owner has requested additional length.

III. COST ESTIMATE

AMENDMENT NO. 1

INCREASE

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Increased	Amended Cost
2	Rock Excavation	CY	\$600.00	300	320	20	\$12,000.00
3	Stabilized Subgrade (6IN Thick)	SY	\$425.00	88	133	45	\$19,125.00
6	P.C. Concrete Pavement (7 Inch)	SY	\$90.00	41	86	45	\$4,050.00

Total Increase \$35,175.00

Total Amendment No. 1: \$35,175.00

CHANGE ORDER NO. 1**ADDITIONS**

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Increase	Cost Increase
CO1.1	24-Inch Storm Sewer Extension	LS	\$1,842.50	0	1	1	\$1,842.50
CO1.2	Under-Cabinet Lighting	LS	\$3,074.06	0	1	1	\$3,074.06
CO1.3	Maintenance Shop Wall Liner Panels	LS	\$11,377.30	0	1	1	\$11,377.30
CO1.4	Fire Extinguisher and Cabinet	LS	\$588.50	0	1	1	\$588.50
CO1.5	Exit Sign	LS	\$275.00	0	1	1	\$275.00
CO1.6	Compressed Air Lines	LS	\$2,475.00	0	1	1	\$2,475.00

Total Increase \$19,632.36

Total Change Order No. 1: \$19,632.36

Total Amendment No. 1 and Change Order No. 1: \$54,807.36

IV. COST SUMMARY

Original Contract Amount	\$2,907,542.00
Amendment No. 1	\$35,175.00 (1.21% increase)
Change Order No. 1	<u>\$19,632.36</u> (0.68% increase)
Revised Contract Amount	\$2,962,349.36

Amendment No. 1 is an increase of \$35,175.00 or 1.21 percent above the original contract amount. Change Order No. 1 is an increase of \$19,632.36 or 0.68 percent above the original contract amount. Amendment No. 1 and Change Order No. 1 result in an overall increase of \$54,807.36. The revised contract amount is \$2,962,349.36.

The above and foregoing is hereby accepted this 8th day of January, 2025; and the undersigned agrees to perform the work at the price indicated.

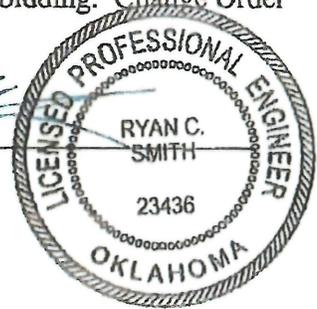
ATTEST:

[Signature]
Witness

[Signature]
MacHill Construction Co.

The prices shown for Amendment No. 1 were established by competitive bidding. Change Order No. 1 prices were established through negotiation.

[Signature]
Ryan C. Smith, P.E.



Approval is recommended this 8th day of January, 2025.

[Signature]
Haining Schoeneman, CIP Manager

[Signature]
Chris Browning, General Manager

APPROVED by the Chairman of the McGee Creek Authority this 27 day of

Jan 27, 2025.

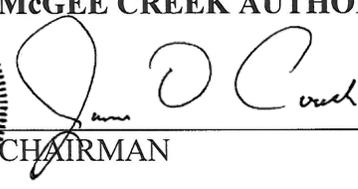
[Signature]
James D. Couch, Chairman

RATIFIED AND APPROVED by the Trustees and signed by the Chairman of the McGee Creek Authority this 13th day of March, 20 25.

ATTEST:


SECRETARY

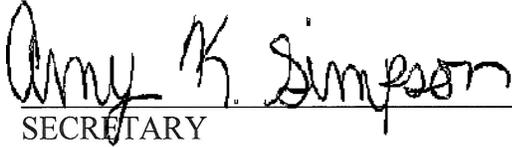



CHAIRMAN

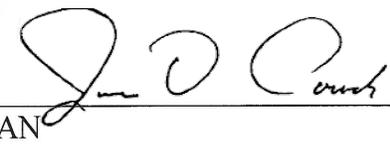
McGEE CREEK AUTHORITY

CONCURRED by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 25TH day of MARCH, 20 25.

ATTEST:


SECRETARY

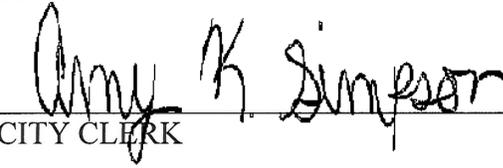



CHAIRMAN

OKLAHOMA CITY WATER UTILITIES TRUST

CONCURRED by the Council and signed by the Mayor of The City of Oklahoma City this 8TH day of APRIL, 20 25.

ATTEST:


CITY CLERK




MAYOR

THE CITY OF OKLAHOMA CITY

REVIEWED for form and legality.


ASSISTANT MUNICIPAL COUNSELOR