

EXHIBIT “A”

Project	FFY 25 AIP Entitlement Funding (90%)	FFY 26 Competitive ATP (95%)	FFY 26 FCT Competitive Funding (100%)	FFY 26 AIG Entitlement Funding (90%)	Estimate d Local Match	Estimated Federal Grant and Local Match/Project Cost
Construct New Air Traffic Control Tower		\$14,200,526	(Potential additional Funding)*		\$747,397	\$14,947,923
Construct Perimeter Fence and Gates				\$2,553,000	\$509,242	\$3,062,242

*Any ATP grant applications for Airport Traffic Control Towers are automatically included in the FCT application pool. If ATP grant funding does not fully cover the allowable project costs, FCT funding may be available to cover additional projects expense which doesn't require a local match.