

EXHIBIT “A”

Project	FFY 25 AIP Entitlement Funding (90%)	FFY 25 Competitive ATP (95%)	FFY 25 FCT Competitive Funding (100%)	Estimated Local Match	Estimated Federal Grant and Local Match/Project Cost
Construct New Air Traffic Control Tower		\$13,842,363*	(Potential additional Funding)*	\$728,546	\$14,570,909
Terminal Apron Pavement Rehabilitation	\$300,000			\$33,334	\$333,334

*Any ATP grant applications for Airport Traffic Control Towers are automatically included in the FCT application pool. If ATP grant funding does not fully cover the allowable project costs, FCT funding may be available to cover additional projects expense which doesn't require a local match.