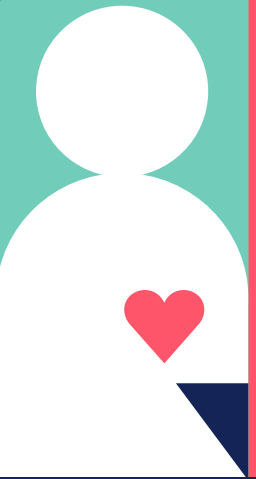


OKLAHOMA CITY HOUSING AUTHORITY

# MAPS4

## HOMELESSNESS PROGRAM

ANNUAL REPORT



# MAPS4 HOMELESSNESS PROGRAM

## Housing Development Benchmarks – MAPS 4 Homelessness Program in 2024



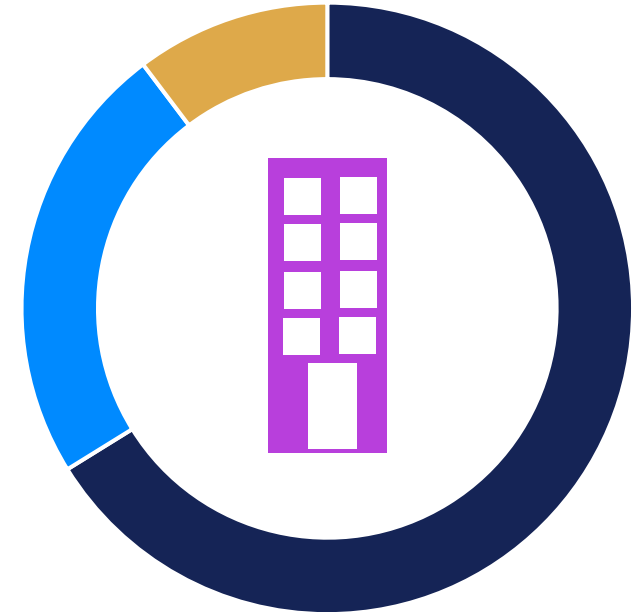
**500**

Supportive Housing Units



**1,500**

Renovated Public Housing Units



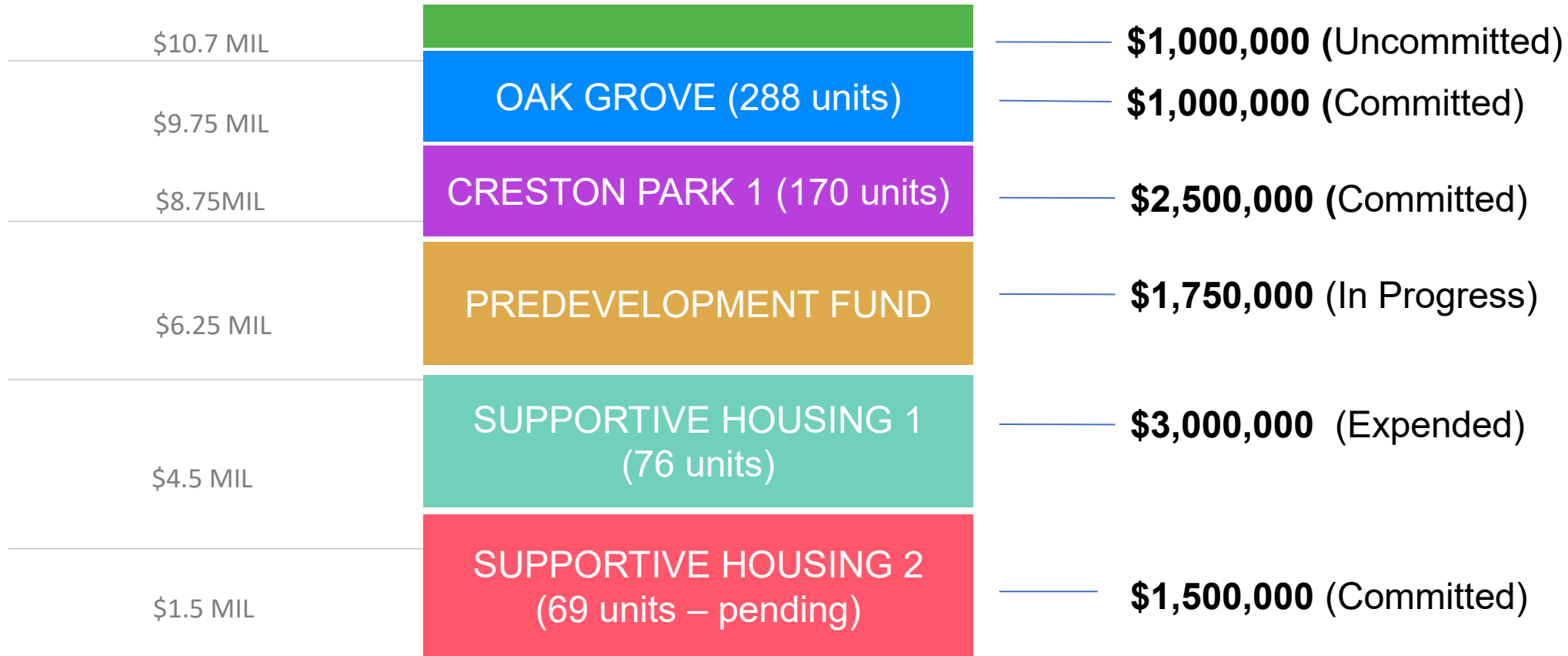
**150**

Workforce Housing Units

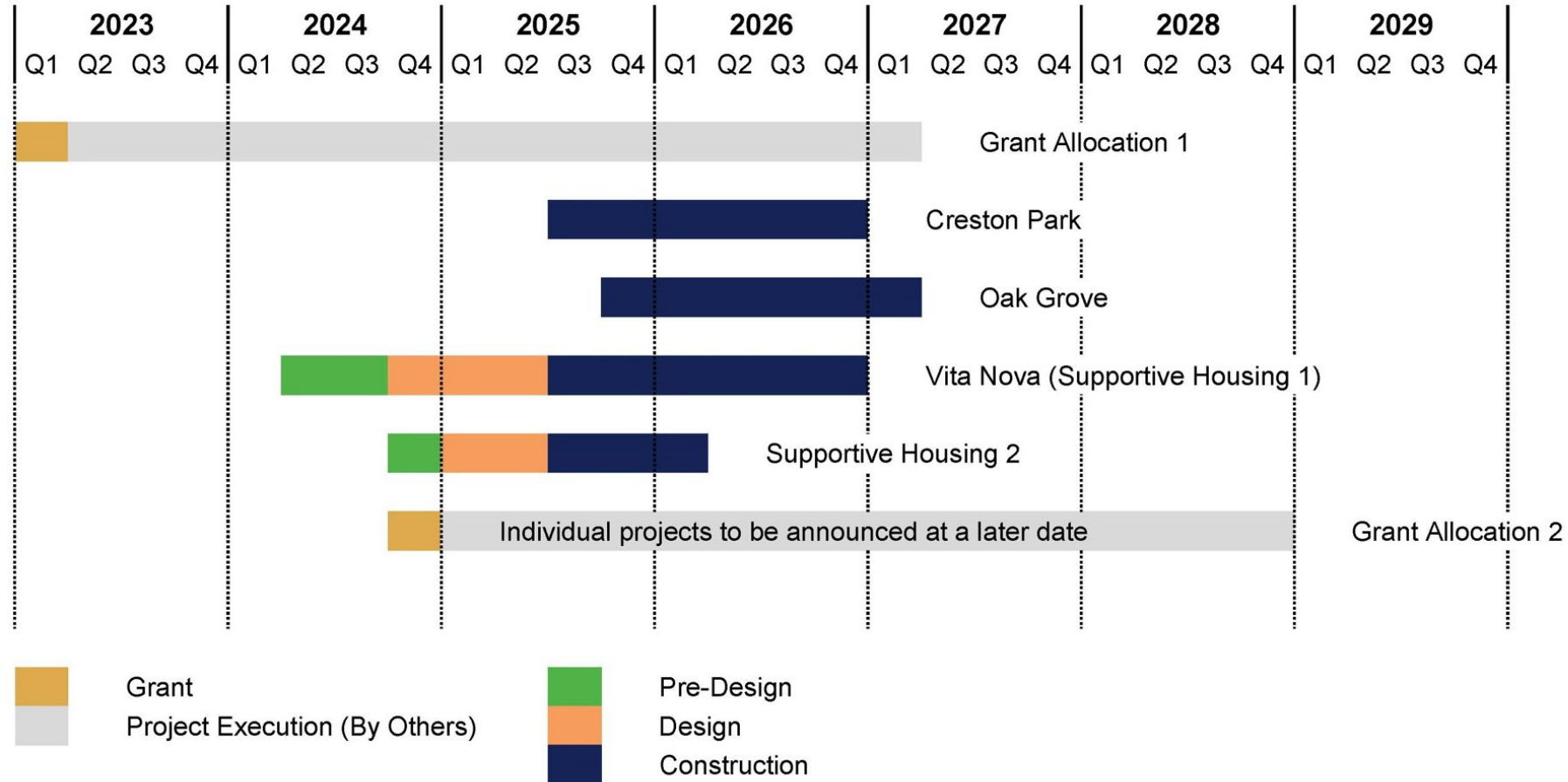
# MAPS4 HOMELESSNESS PROGRAM

## Budget 1<sup>st</sup> Allocation

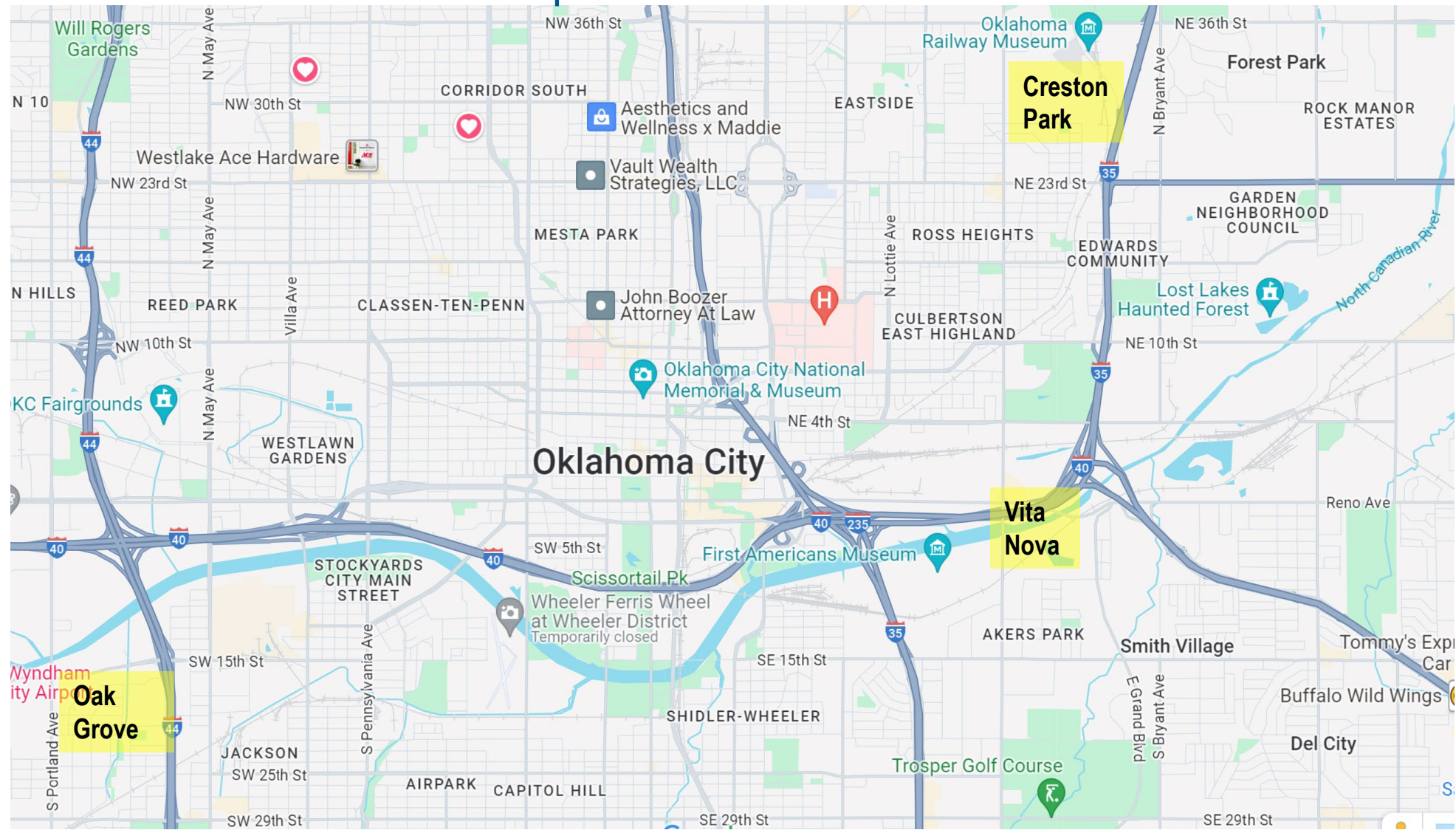
**\$10,762,400**



# MAPS4 HOMELESSNESS PROGRAM TIMELINE



# MAPS 4 Investment Location Map – Allocation #1



# HOMELESSNESS PROGRAM

## Vita Nova Supportive Housing #1

VITA NOVA



### Development Details

#### Project

#### Supportive Housing # 1

Name: Vita Nova Location: 1800 East Reno

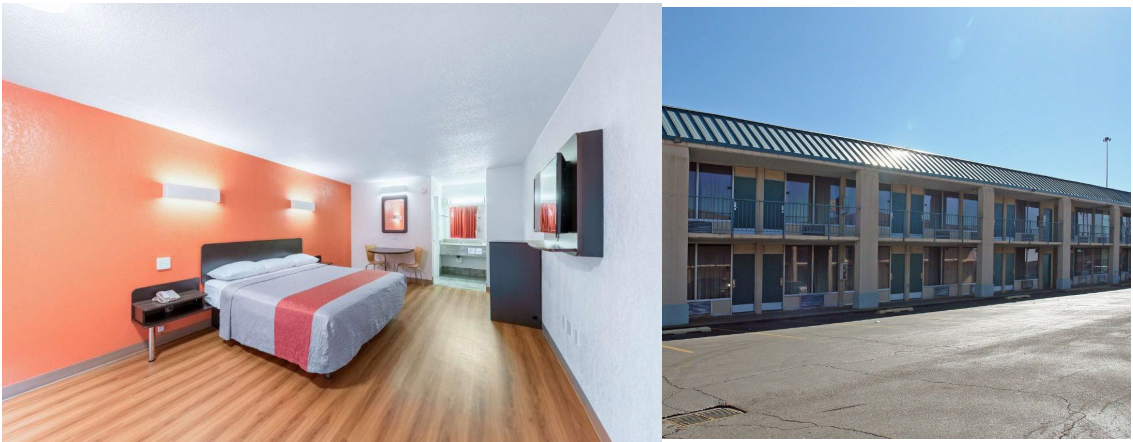
|                                | Units                  | Beds | Funding       |
|--------------------------------|------------------------|------|---------------|
| Number of new units            | 76                     | 85   |               |
| Number of renovated units      | 0                      | 0    |               |
| MAPS 4 Allocation              |                        |      | \$ 3,000,000  |
| Leveraged Funds (Estimated)    | PHASE 1 only           |      | \$ 12,000,000 |
| Total Project Cost (estimated) | PHASE 1 Only           |      | \$ 15,000,000 |
| MAPS 4 % Funding               | - not community center |      | 20%           |
| MAPS 4 per unit investment     |                        |      | \$ 39,473     |



PROPERTIES IN PREDEVELOPMENT



Vita Nova



Supportive Housing Project #1

|   |  |
|---|--|
| Location:   | 1800 E Reno Ave.   |
| Units:  | 76 Units   |
| Property Type:  | 80% Project Based Vouchers (PBV)<br>20% Housing Choice Vouchers: (HCV) |
| Est. Budget:  | \$15 Million   |
| Total Development Cost has escalated due to Code compliance and federal standards on noise abatement. |  |

Phase 1 Construction Start: Q1 2025

.- Staff update 9.19.24

Acquired 12/11 2023

- Submitting and Finalizing GAP funding applications for renovations.
- Federal Home Loan Bank award pending
- Maintaining compliance with Uniform Relocation Act (URA) on remaining residents.
- In Pre-design phase with Script Architecture; Acoustical Testing taking place
- Phase 1 will include common areas for meetings and public events

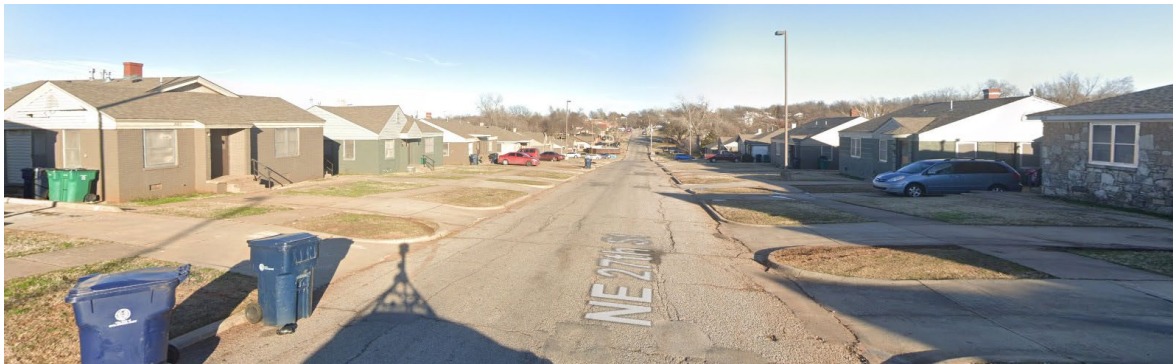


# MAPS4 HOMELESSNESS PROGRAM

## Creston Park Phase 1



Demo Obsolete Vacant Homes



The Creston Park redevelopment will replace 159 units of public housing with 558 units of mixed-income, mixed tenure housing over its 30 acres.

The City awarded \$1.25M in General Obligation Limited Tax (GOLT) financing.

\$2.5M from MAPS 4 will be used with other financing to complete Phase 1 of the project which is 170 units. Phase 1 Dev Cost: \$54M.

There are 3 Phases in total.

Phase 1 General Contractor RFP currently out for bid. Closes 9/30/24. (McGough Construction – 12/5/24 update)





# MAPS4 HOMELESSNESS PROGRAM

## Oak Grove Apartments



Conversion through Rental Assistance Demonstration (RAD) and Section 18.

\$1M from MAPS 4 will be used with other financing to renovate and construct 288 units.

The City Economic Development Trust awarded \$1.5M in Tax Increment Financing (TIF) for infrastructure improvement and a pre-construction loan.

Working with OnCue to develop commercial site on SW 15<sup>th</sup> Street.

**Total Phase 1 Project Budget: \$66.5 Million\***

**\*2024 Budget Revisions Underway**



# MAPS4 HOMELESSNESS PROGRAM

## Oak Grove Apartments

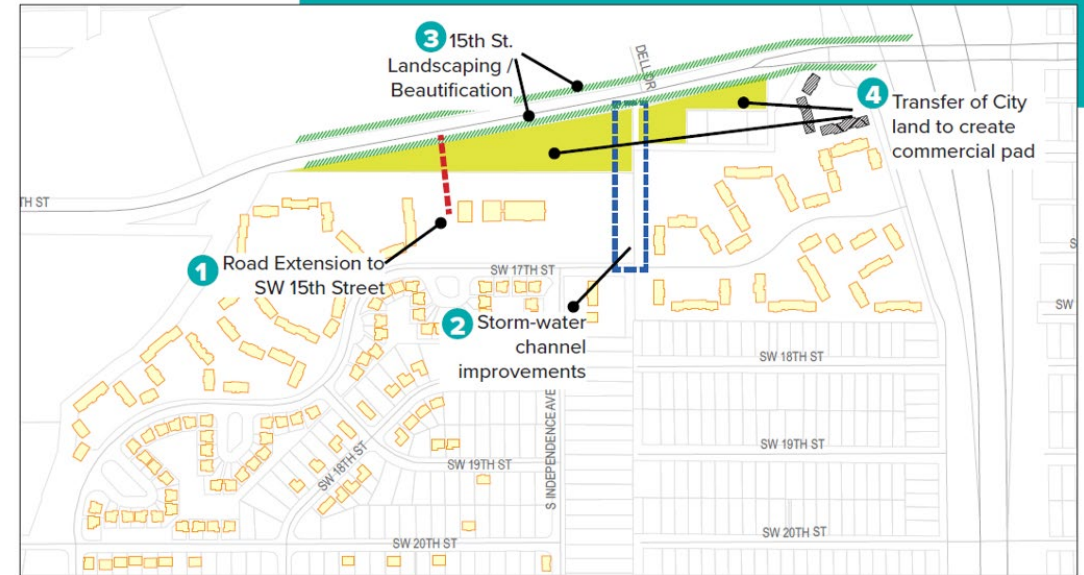
Oak Grove Redevelopment



### ABOUT OAK GROVE

- Built in 1968
- Currently 288 units, ranging from 1 bedroom to 5 bedroom on 17 acres.
- Serves over 1,000 residents, mostly children. Largest property in terms of population, 2nd in units.
- Site includes a property office, community center, and facility leased to Head Start.

### Infrastructure Plan for TIF



# QUESTIONS?

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## THE HOUSING CONTINUUM