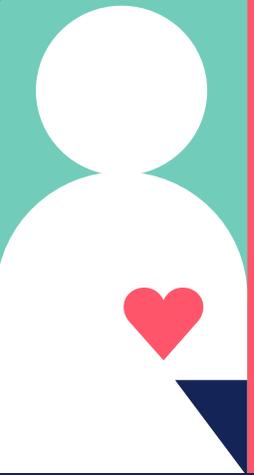


OKLAHOMA CITY HOUSING AUTHORITY

MAPS4

HOMELESSNESS PROGRAM

ANNUAL REPORT



MAPS4 HOMELESSNESS PROGRAM

Housing Development Benchmarks – MAPS 4 Homelessness Program in 2024



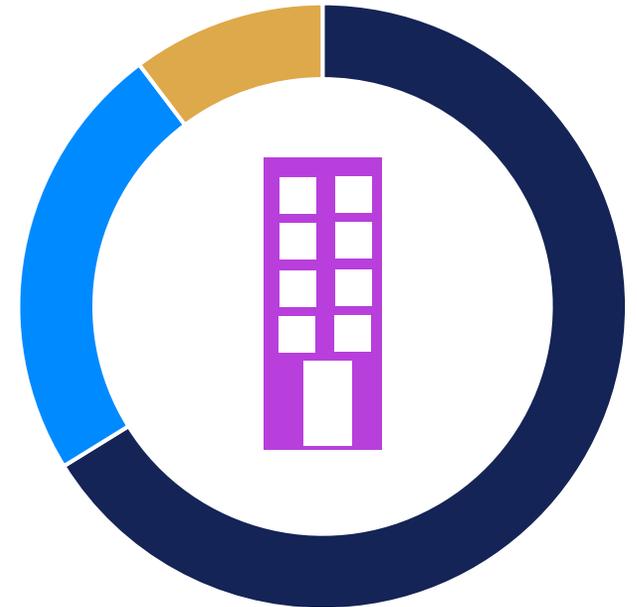
500

Supportive Housing Units



1,500

Renovated Public Housing Units



150

Workforce Housing Units

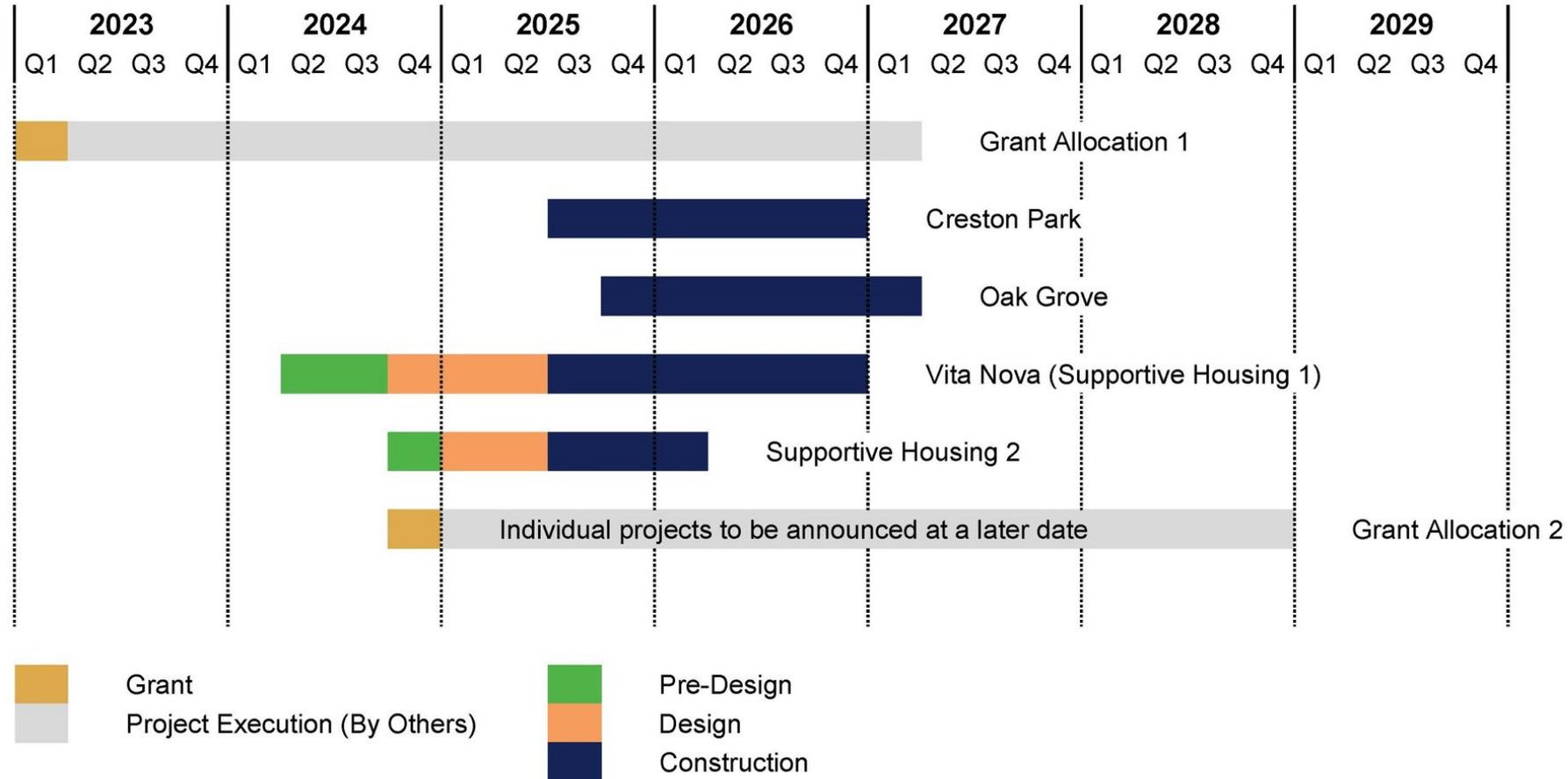
MAPS4 HOMELESSNESS PROGRAM

Budget 1st Allocation

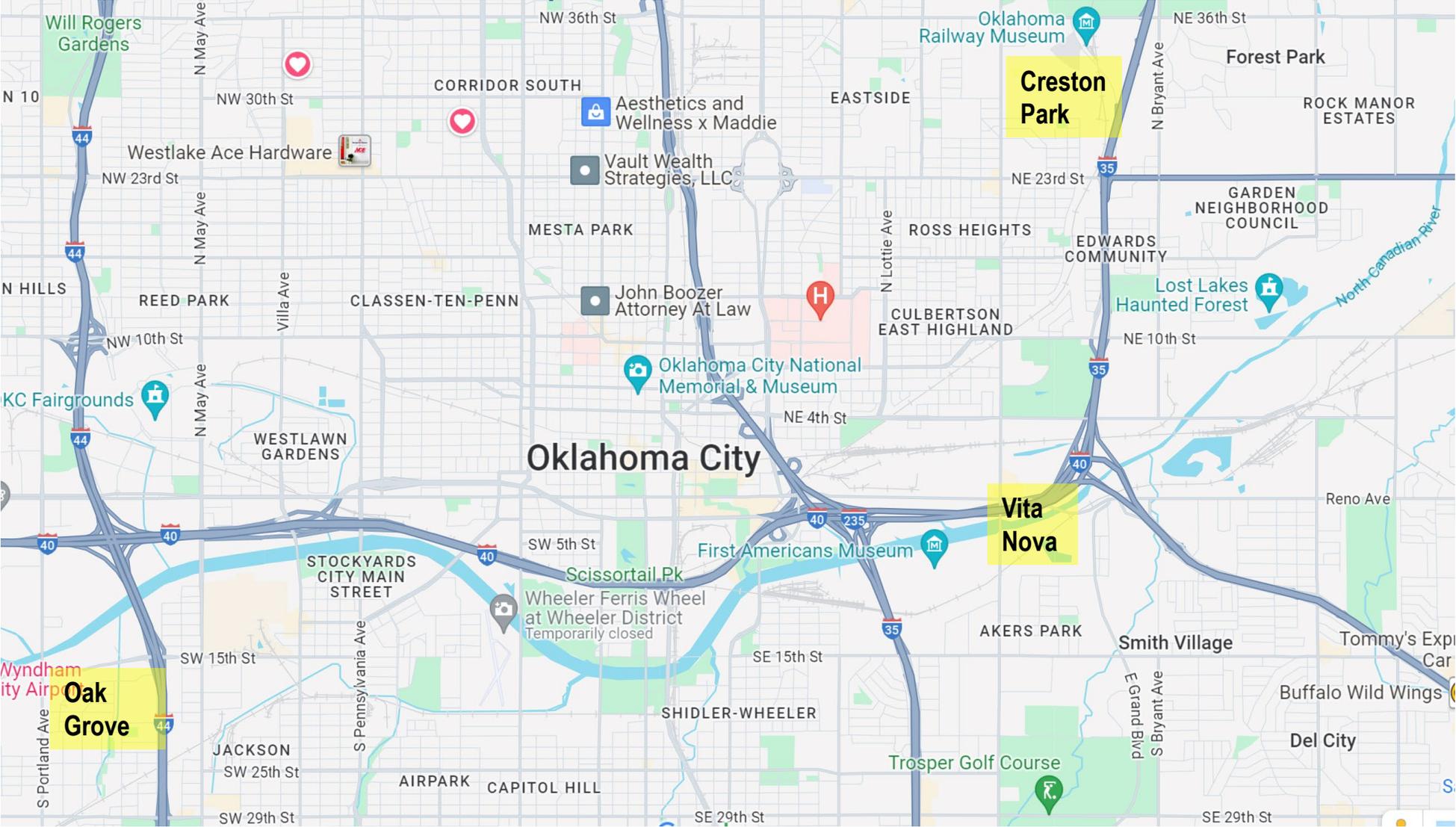
\$10,762,400



MAPS4 HOMELESSNESS PROGRAM TIMELINE



MAPS 4 Investment Location Map – Allocation #1



HOMELESSNESS PROGRAM

Vita Nova Supportive Housing #1

VITA NOVA



Development Details

Project

Supportive Housing # 1

Name: Vita Nova Location: 1800 East Reno

	Units	Beds	Funding
Number of new units	76	85	
Number of renovated units	0	0	
MAPS 4 Allocation			\$ 3,000,000
Leveraged Funds (Estimated)			PHASE 1 only \$ 12,000,000
Total Project Cost (estimated)			PHASE 1 Only \$ 15,000,000
MAPS 4 % Funding			- not community center 20%
MAPS 4 per unit investment			\$ 39,473

PROPERTIES IN PREDEVELOPMENT



Vita Nova



Supportive Housing Project #1

Location:	1800 E Reno Ave.
Units:	76 Units
Property Type:	80% Project Based Vouchers (PBV) 20% Housing Choice Vouchers: (HCV)
Est. Budget:	\$15 Million
Total Development Cost has escalated due to Code compliance and federal standards on noise abatement.	

Phase 1 Construction Start: Q1 2025

- **Staff update 9.19.24**

Acquired 12/11 2023

- Submitting and Finalizing GAP funding applications for renovations.
- Federal Home Loan Bank award pending
- Maintaining compliance with Uniform Relocation Act (URA) on remaining residents.
- In Pre-design phase with Script Architecture; Acoustical Testing taking place
- Phase 1 will include common areas for meetings and public events

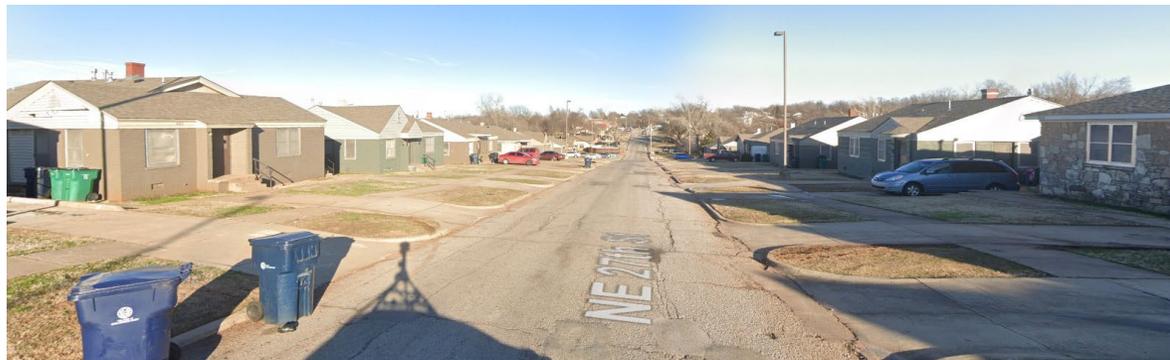


MAPS 4 HOMELESSNESS PROGRAM

Creston Park Phase 1



Demo Obsolete Vacant Homes



The Creston Park redevelopment will replace 159 units of public housing with 558 units of mixed-income, mixed tenure housing over its 30 acres.

The City awarded \$1.25M in General Obligation Limited Tax (GOLT) financing.

\$2.5M from MAPS 4 will be used with other financing to complete Phase 1 of the project which is 170 units. Phase 1 Dev Cost: \$54M.

There are 3 Phases in total.

Phase 1 General Contractor RFP currently out for bid. Closes 9/30/24. (McGough Construction – 12/5/24 update)



MAPS 4 HOMELESSNESS PROGRAM

Oak Grove Apartments



Conversion through Rental Assistance Demonstration (RAD) and Section 18.

\$1M from MAPS 4 will be used with other financing to renovate and construct 288 units.

The City Economic Development Trust awarded \$1.5M in Tax Increment Financing (TIF) for infrastructure improvement and a pre-construction loan.

Working with OnCue to develop commercial site on SW 15th Street.

Total Phase 1 Project Budget: \$66.5 Million*

***2024 Budget Revisions Underway**



MAPS4 HOMELESSNESS PROGRAM

Oak Grove Apartments

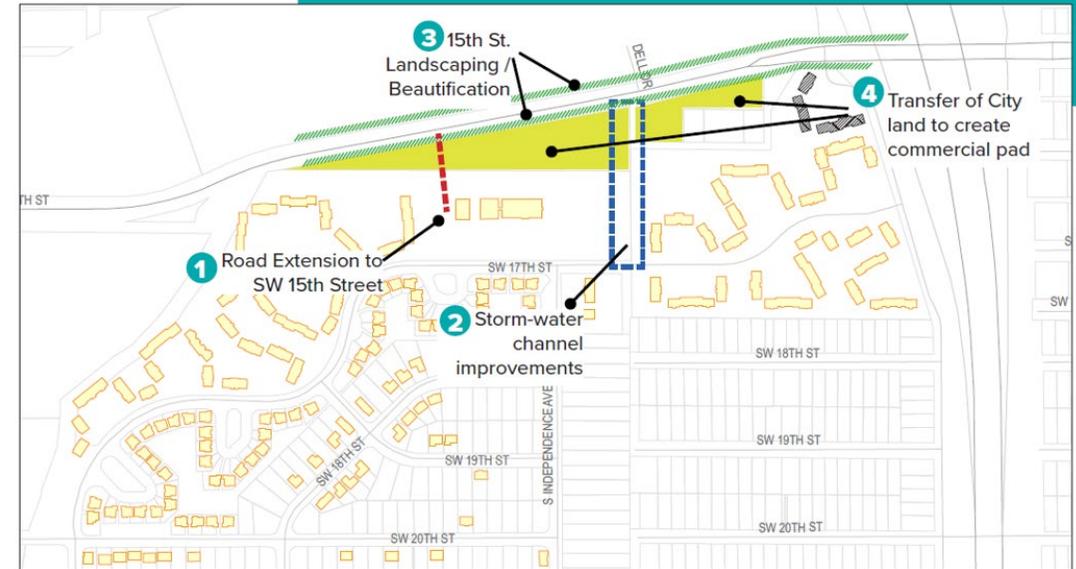
Oak Grove Redevelopment



ABOUT OAK GROVE

- Built in 1968
- Currently 288 units, ranging from 1 bedroom to 5 bedroom on 17 acres.
- Serves over 1,000 residents, mostly children. Largest property in terms of population, 2nd in units.
- Site includes a property office, community center, and facility leased to Head Start.

Infrastructure Plan for TIF



QUESTIONS?

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Development and Community Revitalization
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THE HOUSING CONTINUUM