



MEMORANDUM

Council Agenda
Item No. X. F
1/2/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in approving Change Order No. 3 with Crossland Heavy Contractors, Inc., Project ST-0138, South Canadian Wastewater Treatment Plant Improvements, decrease of \$410,393.86. Ward 5.

Location:

South Canadian Wastewater Treatment Plant

Purpose:

To add and adjust plan quantities to match the field conditions, add additional pay items.

Justification:

To modify the contract documents to add pay items for revisions made to the effluent pipeline, as well as minor pipeline material changes at the Thickener and Disinfection Buildings. Electrical and PLC modifications are included, as well as enhancements at the Reaeration Building and Subsurface Structural Improvements.

Background:

This project provides for improvements at the South Canadian Wastewater Treatment Plant, specifically including modifications and upgrades to meet the new discharge permit limits/levels, increase the capacity of the plant, and upgrade the grit removal facilities.

Engineer:

CP&Y, Inc.

Contractor:

Crossland Heavy Contractors, Inc

Cost and Time:

Original Contract Amount	\$213,851,000.00	
Amendment No. 1	(834,110.00)	(0.39% decrease)
Amendment No. 2	(115,500.00)	(0.05% decrease)
Change Order No. 1	(13,665,409.00)	(6.39% decrease)
Change Order No. 2	(8,114,386.75)	(3.79% decrease)
Change Order No. 3	<u>(410,393.86)</u>	(0.19% decrease)
Revised Contract Amount	\$190,711,200.39	

Change Order No. 3 is a decrease of \$410,393.86 or 0.19 percent below the original contract amount. Change Order Nos. 1 through 3 represent a decrease of \$22,190,189.61 or 10.38 percent below the original contract amount. Amendment Nos. 1 through 2 represent a decrease of \$949,610.00. The revised contract amount is \$190,711,200.39.

Source of Funds:

OCWUT-Sewer Facility Fund-Wastewater Trust Capital-South Canadian Plant-Project ST-0138-Construction in Progress (360-3560-3801600-07651-ST-0138-54040007)

Review:

Utilities Department

Recommendation: Concur with the Oklahoma City Water Utilities Trust in approving the change order.