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May 23, 2024

Honorable Chairman and Trustees
 Oklahoma City Water Utilities Trust
 420 West Main St., Suite 500
 Oklahoma City, OK 73102

Re: Change Order No. 4
 Project No. ST-0149 North Canadian WWTP Improvements and Upgrades
 North Canadian Wastewater Treatment Plant

Honorable Chairman and Trustees:

I. SCOPE

Change Order No. 4 will modify and take precedence over the original plans and specifications. Change Order No. 4 includes three items.

Item	Description of Change	Cost Impact
CO-004.1	Ductbank Alignment Modifications	\$129,999.20
CO-004.2	Replace Control Panel – PCM-11	\$16,422.35
CO-004.3	Extend Manhole Height	\$9,099.01
Change Order No. 3 Total Cost Impact		\$155,520.56

II. JUSTIFICATION

Change Item No. CO-004 adds three new pay items to the contract. During construction at the North Canadian WWTP, a conflict between the new ductbank alignment and an existing plant effluent line was discovered. The ductbank alignment was modified to cross under the pipeline causing additional structural supports to be added to support the effluent line and extra rock and fill material to protect the pipe and ductbank. The Change Item also includes additional cost incurred to increase the height of two electrical manholes to accommodate the final surface grading elevation. Also, the City opted to upgrade an existing Control Panel to take advantage of cost savings that may be incurred due to the Construction Contractor already mobilized to the site.

III. COST ESTIMATE

CHANGE ORDER NO. 3

ADDITIONS

Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Increase	Cost Increase
CO-003.1	Influent Pipe Repair Clarifier #6	LS	\$155,520.56	0	1	1	\$ 155,520.56

Total Increase \$ 155,520.56

Total Change Order No. 4: \$ 155,520.56



IV. COST SUMMARY

Original Contract Amount	\$56,317,845.00	
Change Order No. 1	(\$2,957,025.00)	(5.25% decrease)
Change Order No. 2	\$814,799.27	(1.45% increase)
Change Order No. 3	\$481,392.25	(0.85% increase)
Change Order No. 4	<u>\$155,520.56</u>	(0.28% increase)
Revised Contract Amount	\$54,812,532.08	

Change Order No. 4 is an increase of \$155,520.56 or 0.28 percent above the original contract amount. The revised contract amount is \$54,812,532.08.

V. CONTRACT TIME

The original contract called for 960 calendar days. An additional 15 calendar days are added to the contract to account for delays due to Change Order No. 4. The total contract duration is now 1066 calendar days.

Change Order	Description of Change	Schedule Impact
CO-001	Value Engineering Deductions	0
CO-002	Miscellaneous Improvements	46
CO-003	Influent Pipe Repair Clarifier #6	45
CO-004	Misc. Electrical Modifications	15
Change Order Total Schedule Impact		106



The above and foregoing is hereby accepted this 13th day of May, 2024; and the undersigned agrees to perform the work at the price indicated.

ATTEST:

Madison Hanford
Witness

[Signature]
Wynn Construction



Change Order No. 4 prices were established through negotiation.

Meagan Brown
Meagan Brown, P.E.



Approval is recommended this ____ day of _____, 2024.

[Signature]
Will Huggins, P.E.
Deputy Director, Utilities Engineering

Chris Browning
Chris Browning, General Manager

Debbie Miller
Debbie Miller, P.E., Director
Public Works/City Engineer

APPROVED by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 16TH day of JULY, 2024.

ATTEST:

Amy K. Simpson
Secretary



[Signature]
Chairman

CONCURRED by the Council and signed by the Mayor of The City of Oklahoma City this 30TH day of JULY, 2024.

ATTEST:

Amy K. Simpson
City Clerk



David Holt
Mayor

Reviewed for form and legality.

Frank Green
Assistant Municipal Counselor