



MEMORANDUM

Council Agenda
Item No. X. D
8/13/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in approving Amendment No. 2 and Change Order No. 2 with C-P Integrated Services, Inc., Project WM-0356, Lake Road Watershed Protection, Lake Stanley Draper, increase of \$87,743.25; accepting the project and placing the maintenance bond into effect. Ward 4.

Location:

Lake Stanley Draper

Justification:

It is necessary to adjust the plan quantities to match the actual quantities for completion of the project. Additional contract time was required due to delays in construction and the purchase of additional materials.

Background:

This project provided surface and drainage improvements for 4.3 miles of unpaved roadway around Lake Stanley Draper. The primary focus of these improvements was to improve overall water quality by reducing the amount of sediment entering the lake.

Amendment No. 2 includes additional 18-inch prefabricated concrete pipe, an 18-inch prefabricated concrete end section, and solid slab sodding. It also deducts quantities for box-type inlets and hydraulic seeding.

Change Order No. 2 adds 15 access points to areas needed for future maintenance due to several areas being restricted by the new cable fence installed as part of the project. The proposed work for the access points will consist of the removal of the existing cable fence as needed and the installation of six walkways and nine cable gates. It also adds 165 calendar days to the contract due to delays in construction and obtaining needed materials, along with the purchase of additional materials.

Nationwide Mutual Insurance Company is the surety company for the two-year maintenance bond. Bond No. 7901117646 will remain in effect until the contractor and surety have fulfilled all responsibilities under the maintenance bond.

Engineer:

Poe and Associates, Inc.

Contractor:

C-P Integrated Services, Inc.

Final Inspection:

On December 13, 2023, the following attended:

Durinda Fisher	C-P Integrated Services, Inc.
Lance Rollins	C-P Integrated Services, Inc.
Ryan Brittain	C-P Integrated Services, Inc.
Daren Miller	C-P Integrated Services, Inc.
Fred Foley	Poe and Associates, Inc.
Braden Brown	Poe and Associates, Inc.
Doug Tiffany	Poe and Associates, Inc.
Matthew Salazar	Utilities Department
Ricky Gilbert	Utilities Department
Bryan Haskins	Utilities Dept.-Engineering Division

The punch list was completed on April 16, 2024. It was agreed by all that the project has been completed according to plans and specifications

Final Claim:

\$248,496.58

Final Construction Cost:

\$2,995,817.25

Cost and Time:

Original Contract Amount	\$2,881,524.00
Amendment No. 1	20,700.00 (0.72% increase)
Amendment No. 2	68,018.25 (2.36% increase)
Change Order No. 1	5,850.00 (0.20% increase)
Change Order No. 2	<u>19,725.00 (0.68% increase)</u>
Total Contract Amount	\$2,995,817.25

Amendment No. 2 is an increase of \$68,018.25 or 2.36 percent above the original contract amount. Amendment Nos. 1 and 2 represent an increase of \$88,718.25. Change Order No. 2 is an increase of \$19,725.00 or 0.68 percent above the original contract amount. Change Order Nos. 1 and 2 represent an increase of \$25,575.00 or 0.89 percent above the original contract amount. Amendment No. 2 and Change Order No. 2 result in an overall increase of \$87,743.25. The revised contract amount is \$2,995,817.25.

Original Contract Time	160 Calendar Days
Change Order No. 1	57 Calendar Days
Change Order No. 2	165 Calendar Days
Total Contract Time	382 Calendar Days

Contract Completion Date: April 16, 2024

Source of Funds:

OCWUT-Water-Facility Account Trust (Capital)-Draper-Marina-WM-0356-Construction in Progress (6060-3901600-W6901-WM-0356-54040007)

Review:

Utilities Department

Recommendation: Concur with the Oklahoma City Water Utilities Trust in approving the amendment and change order; accepting the project; and placing the maintenance bond into effect.