



MEMORANDUM

Council Agenda
Item No. IX. G
8/27/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Resolution authorizing a change in the cost estimate for the purchase of vehicle maintenance and repair from State Contract (S24-SW278767), estimated cost increase of \$200,000 to a total of \$350,000, for the period ending November 6, 2024.

Purpose:

To increase the cost estimate for the purchase of vehicle maintenance and repair which is available on a State contract that will be used by City Departments and Trusts. This State contract provides additional coverage for the purchase of original equipment manufacturer parts, services, and vehicle body repairs that are not currently available on a City contract.

Background:

A resolution adopting State contract (S24-SW278767) was originally approved November 7, 2023 (Item No. IX.G.) for the period ending November 6, 2024. The estimated amount of \$150,000 has reached its limit.

Staff requests Council authorize a change in the cost estimate for the purchase of vehicle maintenance and repair from State Contract (S24-SW278767), estimated cost increase of \$200,000 for a total of \$350,000, for the period ending November 6, 2024.

Estimated Cost:

\$ 150,000 (Original Estimated Cost)
\$ 200,000 (Increase in Estimated Cost)
\$ 350,000

Source of Funds:

Various funds and accounts

Review:

Finance Department

Recommendation: Resolution be adopted.