



Public Safety Sales Tax FY25

Office and Management & Budget

PSST – Journal Entry of Judgement

1. A resolution be adopted by Council to appropriate Public Safety Sales Tax dollars by project
2. Amendments to the resolution are required to exceed resolution authority
3. An annual report on spending of PSST revenue be jointly produced by the Fire Department, Police Department, OMB, and City Auditor

Fire

Exhibit	Description	FY25	FY24
A	Uniform Firefighters	27,309,173	25,396,440
B	Fire Fighting Tools and Equipment	8,690,000	8,690,000
C	Fire Compensation Project	14,802,164	14,388,177
D	Fire Support Personnel Project	1,762,003	1,579,063
E	Advanced Life Support	400,000	100,000
F	Wellness	600,000	600,000
G	Fire Technology	1,300,000	800,000
H	Fire Recruit Overage Salaries, Benefits	2,060,000	2,060,000
I	Fire Facility Repairs	2,000,000	2,000,000
J	Fire Station Construction/Remodels	2,000,000	2,000,000

Police



Exhibit	Description	FY25	FY24
A	Police Offices	\$28,364,899	28,448,183
B	Vehicles	\$2,504,279	2,645,656
C	Police Compensation	\$13,596,402	13,233,551
D	Legal Services	\$240,277	266,811
E	Civilian Support Personnel	\$3,722,720	3,427,567
F	DNA Lab	\$924,125	881,832
G	Capital and Non-Capital Improvements	\$9,590,618	4,422,853
H	Recruit Services, Supplies and Equipment	\$1,500,000	1,500,000
I	Property Crime Specialist	\$1,531,709	1,457,747
J	Supplies, Equipment, Services	\$3,181,118	2,681,118
K	Crime Analysts	\$445,535	267,168

Thank you

OMB - Office of Management & Budget

