



MEMORANDUM

Council Agenda
Item No. X. F
3/12/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in approving Change Order No. 1 with Crossland Heavy Contractors, Inc., Project WT-0151, Ozone System Expansion/Upgrades, Hefner Water Treatment Plant, increase of \$222,971.97. Ward 8.

Location:

Hefner Water Treatment Plant

Purpose:

To add labor and necessary materials for modified design requirements.

Justification:

To add pay items due to unforeseen field conditions and revisions to the design requirements.

Background:

This project modifies and upgrades the ozone system and associated facilities to provide safe, reliable drinking water ranging from 20 to 100 million gallons per day. The production of ozone at the Hefner Water Treatment Plant is a necessary disinfection component to enable compliance with Environmental Protection Agency Safe Drinking Water standards.

Engineer:

Carollo Engineers, Inc.

Contractor:

Crossland Heavy Contractors, Inc.

Cost and Time:

Original Contract Amount \$44,432,000.00

Change Order No. 1 222,971.97 (0.50% increase)

Revised Contract Amount \$44,654,971.97

Change Order No. 1 is an increase of \$222,971.97 or 0.50 percent above the original contract amount. The revised contract amount is \$44,654,971.97.

Original Contract Time	1095 Calendar Days
Change Order No. 1	0 Calendar Days
Total Contract Time	1095 Calendar Days

Total Contract Completion Date: May 11, 2025

Source of Funds:

OCWUT-Water Facility Fund-Water Trust Capital-Hefner Treatment-Project WT-0151-Construction in Progress (360-3060-3901600-06640-WT-0151-54040007)

Review:

Utilities Department

Recommendation: Concur with the Oklahoma City Water Utilities Trust in approving the change order.