



March 5, 2024

Honorable Mayor and City Council  
City of Oklahoma City  
200 North Walker  
Oklahoma City, Oklahoma 73103

Re: Amendment No. 3 and Change Order No. 4  
Project No. PC-0472, WC-0944, SC-1021  
Roadway Widening – N Kelley Ave from E Britton Rd to E Hefner Rd, Ward 7

Honorable Mayor and Council:

**I. SCOPE**

Amendment No. 3 and Change Order No. 4 adjusts plan quantities to match quantities in the field necessary for the completion of the project. Also, additional traffic control for the completion of the roadway construction for the remainder of the contract's duration.

**II. COST ESTIMATE**

**AMENDMENT NO. 3**

**INCREASE**

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Increased	Amended Cost
73	Mobilization	LS	\$285,000.00	1	2	1	\$285,000.00

**Total Increase: \$285,000.00**

**CPI ADJUSTMENT**

**INCREASE**

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Increased	Amended Cost
-	Asphalt Binder Index Adj.- October 2022	LS	\$41,242.54	0	1	1	\$41,242.54
-	Asphalt Binder Index Adj.- November 2022	LS	\$6,197.30	0	1	1	\$6,197.30
-	Asphalt Binder Index Adj.- December 2022	LS	\$14,699.99	0	1	1	\$14,699.99
-	Asphalt Binder Index Adj.- January 2023	LS	\$24,729.27	0	1	1	\$24,729.27
-	Asphalt Binder Index Adj.- February 2023	LS	\$5,885.14	0	1	1	\$5,885.14
-	Asphalt Binder Index Adj.- March 2023	LS	\$32,577.79	0	1	1	\$32,577.79

**CPI Adjustment Increase: \$125,332.03**

### **AMENDMENT NO. 3**

#### **DECREASE**

<b>Bid Item</b>	<b>Description</b>	<b>Unit</b>	<b>Unit Price</b>	<b>Plan Quantity</b>	<b>Revised Quantity</b>	<b>Quantity Decreased</b>	<b>Amended Cost</b>
1	Unclassified Excavation	CY	\$19.00	26,477.15 <sup>1</sup>	26,012.15	465	\$8,835.00
90	Remove Driveway (Concrete)	SY	\$12.00	1,495	1,145	350	\$4,200.00
94	Sidewalk	SY	\$45.00	3,153	2,882	271	\$12,195.00
95	6-inch P.C. Conc. Driveway (HES)	SY	\$61.00	1,886	1,743	143	\$8,723.00
102	Solid Slab Sodding	SY	\$2.00	31,589	24,369	7,220	\$14,440.00
104	Filter Fabric Silt Fence – Complete in Place	LF	\$2.30	7,326	6,126	1,200	\$2,760.00
03-01	Tack Coat	GAL	\$3.70	7,092	6,429	663	\$2,453.10
03-02	Type S3 Asphalt (PG 64-22 OK)	TON	\$68.00	10,587	9,421	1,166	\$79,288.00
03-03	Type S3 Asphalt (PG 76-28 OK)	TON	\$79.00	5,296	4,751	545	\$43,055.00
03-04	Type S5 Asphalt (PG 76-28 OK)	TON	\$90.00	3,533	3,170	363	\$32,670.00
03-05	Curb and Gutter (2'-8") (8" Barrier)	LF	\$18.70	12,216	11,154	1,062	\$19,859.40
04-01	Stabilized Subgrade	SY	\$3.70	37,822	34,462	3,360	\$12,432.00
04-02	Fly Ash	TON	\$46.00	2,043	1,861	182	\$8,372

<sup>1</sup> Quantity used from Amendment 2

**Total Decrease:       \$249,282.50**

**Total Amendment No. 3 & CPI Adjustment:       \$161,049.53**

### **CHANGE ORDER NO. 4**

<b>Bid Item</b>	<b>Description</b>	<b>Unit</b>	<b>Unit Price</b>	<b>Plan Quantity</b>	<b>Revised Quantity</b>	<b>Quantity Increased</b>	<b>Amended Cost</b>
CO4.1	12"X12" Tapping Sleeves	EA	\$4200.00	0	22.00	22.00	\$92,400.00
CO4.2	Const. Traffic Control	LS	\$93,600.00	0	1.00	1.00	\$93,600.00
CO4.3	Meter Relocation (1")	EA	\$10,450.00	1 <sup>1</sup>	3	2	\$20,900.00
CO4.4	Additional Surveying (Delay – Restake)	LS	\$45,000.00	0	1	1	\$45,000.00
CO4.5	Fuel Index Adjustment	LS	\$83,000.00	0	1	1	\$83,000.00

<sup>1</sup> Quantity used from Change Order 1

**Total Increase:       \$334,900.00**

**Total Change Order No. 4:       \$334,900.00**

**III. COST SUMMARY**

Original Contract Amount	\$5,812,380.40	
Amendment No. 1	98,607.60	(1.70% increase)
Change Order No. 1	97,923.18	(1.68% increase)
Change Order No. 2	77,758.00	(1.34% increase)
Amendment No. 2	123,956.05	(2.13% increase)
Change Order No. 3	58,320.00	(1.00% increase)
Amendment No. 3	161,049.53	(2.77% increase)
<u>Change Order No. 4</u>	<u>334,900.00</u>	<u>(5.76% increase)</u>
Revised Contract Amount	\$6,764,894.76	

Amendment No. 3 is an increase of \$161,049.53 or 2.77 percent above the original contract amount. Change Order No. 4 is an increase of \$334,900.00 or 5.76% above the original contract amount. Amendment No. 3 and Change Order No. 4 result in an overall increase of \$495,949.53. The revised contract amount is \$6,764,894.76.

**IV. CONTRACT TIME**

The original contract called for 450 calendar days. Amendment No. 3 and Change Order No. 4 add an additional 152 calendar days. The total contract duration is now 928 calendar days.

Original Contract Amount	450 days
Amend. No. 1 / Change Order No. 1	221 days
Change Order No. 2	5 days
Amend. No. 2 / Change Order No. 3	100 days
<u>Amend. No. 3 / Change Order No. 4</u>	<u>152 days</u>
Revised Contract Time	928 days

The above and foregoing is hereby accepted this 5<sup>th</sup> day of March, 2024; and the undersigned agrees to perform the work at the price indicated.

ATTEST:

Witness

Schwarz Paving

The prices for Change Order No. 4 were established through negotiation and appear to be fair and reasonable. The Engineer recommends approval of Change Order No. 4.

Sean Fairbairn, P.E., CFM

Approval is recommended this 30<sup>th</sup> day of September, 2024.

Debbie K. Miller, P.E., City Engineer

Utilities Engineer, Engineering Manager

Chris Browning, General Manager

**APPROVED** by the Council and signed by the Mayor of the City of Oklahoma City this 5TH day of NOVEMBER, 2024.

ATTEST:

City Clerk

Vice Mayor

**CONCURRED** by the Oklahoma City Water Utilities Trust this 5TH day of NOVEMBER, 2024.

ATTEST:

Secretary

SEAL

Chairman

Reviewed for form and legality.

Assistant Municipal Counselor