



MEMORANDUM

Council Agenda
Item No. IX. BC
8/15/2023

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Approve a total allocation of Unlisted General Obligation Bond Funds in the amount of \$1,425,000 to Projects MP-0414-Phases II-IV, Earlywine Golf Course: Grill/Restaurant, Parking Lot, and Driving Range Lighting, 11600 South Portland Avenue. Ward 5.

Location:

11600 South Portland Avenue

Background:

This request is part of a 2017 General Obligation Bond listed project to construct a new Earlywine Golf clubhouse and driving range. The project is currently under construction and is anticipated to be completed in late 2023.

The original plan for the golf course development included the construction of a grill/restaurant facility, new parking lot and landscaping, and a lighted driving range. Each of these amenities were designed to enhance the overall experience for golfers and visitors. However, the bids for the project exceeded the available budget, and these amenities are not currently included as part of the project.

This allocation will utilize 2017 General Obligation Bond unlisted funds and enable the completion of the amenities to Earlywine Golf Course as originally planned. Work will include a grill/restaurant facility, a new parking lot and landscaping and lighting for the driving range.

Allocate to:

\$550,000 2017 General Obligation Bond Authorization, Proposition No. 5 – Bond No. C.2, Project No. MP-0414-II, 2023 Sale – Parks and Recreation Department – Parks New Building – GO Bond ULSTA Projects – Earlywine Golf Course - Grill/Restaurant – Construction in Progress (003-2238-3305420-ULSTA-B1705030002-54040007) Reference Journal 0002123176

\$750,000 2017 General Obligation Bond Authorization, Proposition No. 5 – Bond No. C.2, Project No. MP-0414-III, 2023 Sale – Parks and Recreation Department – Parks New Building – GO Bond ULSTA Projects – Earlywine Golf Course - Parking Lot – Construction in Progress (003-2238-3305420-ULSTA-B1705030002-54040007) Reference Journal 0002123176

\$125,000 2017 General Obligation Bond Authorization, Proposition No. 5 – Bond No. C.2, Project No. MP-0414-IV, 2023 Sale – Parks and Recreation Department – Parks New Building – GO Bond ULSTA Projects – Earlywine Golf Course - Driving Range Lighting and Irrigation – Construction in Progress (003-2238-3305420-ULSTA-B1705030002-54040007) Reference Journal: 0002123176

Review:

Public Works Department

Recommendation: Allocation be approved.