

City Council Action Financial Impact Report

Title of Item: An Ordinance relating to General Schedule of Fees, amending Title 59 – Zoning of Chapter 60, of the Oklahoma City Municipal Code, 2020, by amending Article VII - Administration, Section 60-59-11 - Application for redistricting, to modify the fees for redistricting applications; Section 60-59-13 - Special zoning district applications, to modify the fee for Simplified Planned Unit Development applications; Section 60-59-15 - Application for subdivision of property, to modify the fee for Easement Closing applications; Section 60-59-17 - Fees for Board of Adjustment matters, to modify the fees for appeals from administrative decisions and Home Sharing Special Exception applications; Section 60-59-19 – Fees for Historical Preservation Commission matters, to modify the fee for Certificates of Appropriateness in Historic Preservation districts and to rename the section; Section 60-59-23 Administrative review fees, to modify the fees for deed approvals and for minor amendments to planned unit developments; and Section 60-59-26 - Fees for Certificates of Approval to modify the fees for Certificates of Approval in certain design districts.

Originating Department: Planning Department

Description of Impact:

This ordinance amendment will increase fees for various applications processed by the Planning Department, including fees for redistricting applications from \$1,500 to \$1,630; fees for simplified planned unit development applications from \$1,800 to \$2,140; fees for easement closures from \$1,500 to \$1,860; fees for appeals from administrative decisions from \$750 to \$1,450, and fees for applications for special exceptions for home sharing from \$300 to \$1,100, consistent with the fees for most other special exception applications; fees for certificate of appropriateness applications in Historic Preservation and Historic Landmark districts from \$75 to \$100 for administrative review, from \$150 to \$200 for commission review – no new construction, and from \$200 to \$300 for commission review – new construction; fees for deed approvals from \$50 to \$200 and for minor amendments to planned unit developments (PUDs) and simplified planned unit developments (SPUDs) from \$125 to \$200; and fees for certificates of approval in Design Review districts from \$200 to \$250 for administrative review; and to increase and introduce a tiered fee structure for items requiring commission review as follows: increasing from \$750 to \$1,000 for commission review required – new construction under 20,000 square feet, from \$750 to \$1,250 for commission review required – new construction between 20,000 square feet and 100,000 square feet, and from \$750 to \$1,500 for commission review required – new construction over 100,000 square feet.

Summary of Impact

a. Cost to City Organization (include indirect costs): No costs anticipated.

b. Cost to Citizens: Fees charged to citizens for certain application types will increase as identified above.

c. Cost to Business Community: Fees charged for certain application types will increase as identified above.

d. Revenue Produced: Estimated increase from current fees of approximately \$23,275 to be deposited into the General Fund – General Operations – Fees for Certificate of Approval (1001-40900006) and \$282,450

into General Fund - General Operations - Charges - Planning Fees (1001-42100003); total increase of \$305,725.

Source of Funds

Fund Name: General Fund

Agency Name: Planning Department

Department Head Signature:



Date: 5/13/24

Date Submitted to OMB:

OMB Review Completed by:



Date: 5-14-2025