



November 4, 2024

Honorable Chairman and Trustees
Oklahoma City Water Utilities Trust
420 W. Main, Suite 500
Oklahoma City, Oklahoma 73102

Re: Amendment No. 1 and Change Order No. 1
Project No. SC-1095
Sanitary Sewer Rehabilitation
N. Western Avenue to N. Blackwelder Avenue from N.W. Expressway to I-44

Honorable Chairman and Trustees:

I. SCOPE

Amendment No. 1 adjusts plan quantities to match quantities in the field necessary for the completion of the project. Change Order No. 1 adds new pay items to the contract and contract time.

II. JUSTIFICATION

Changes in quantities reflect final measured amounts compared to initial design estimate. Amendment No. 1 is necessary to adjust for final quantities used during construction to complete the project. During construction, some extra point repairs were needed to continue pipe bursting operations. This led to an increase to the Pavement Cut and Permanent Repair (Concrete) pay item.

Change Order No. 1 adds pay items to ensure service lines were connect to residence in the area. The additional time request was due to conflicts created by private utilities that were bored through City's sanitary sewer which then blocked pipe bursting operations.

III. COST ESTIMATE**AMENDMENT NO. 1****INCREASE**

Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Increased	Ammended Cost
PAVEMENT CUT AND REPAIR (CONCRETE)	SY	\$ 300.00	340	415	75	\$ 22,500.00

Total Increase: \$ 22,500.00

Total Amendment No. 1: \$22,500.00

CHANGE ORDER NO. 1**ADDITIONS**

Bid Item	Description	Unit	Unit Price	Revised Quantity	Quantity Increase	Cost Increase
CO 1.1	SEWER SERVICE CONNECTION	EA	\$ 8,000.00	6	6	\$ 48,000.00
CO 1.2	SEWER SERVICE LINE	LF	\$ 30.00	120	120	\$ 3,600.00

\$ 51,600.00

Total Change Order No. 1: \$51,600.00

Total Amendment No. 1 and Change Order No. 1: \$74,100.00

IV. COST SUMMARY

Original Contract Amount	\$2,336,771.50
Amendment No. 1	\$22,500.00 (0.96% increase)
Change Order No. 1	\$51,600.00 (2.21% increase)
Revised Contract Amount	\$ 2,410,871.50

Amendment No. 1 is an increase of \$22,500.00 or 0.96% above the original contract amount.
Change Order No. 1 is an increase of \$51,600.00 or 2.21% above the original contract amount.
Amendment No. 1 and Change Order No. 1 result in an overall increase of \$74,100.00. The revised contract amount is \$2,410,871.50.

V. CONTRACT TIME

The original contract called for 90 calendar days. An additional 180 calendar days are added to the contract to account for delays due to the Amendment and Change Order. The total contract duration is now 270 calendar days.

The above and foregoing is hereby accepted this 6th day of November, 20 24 ;
and the undersigned agrees to perform the work at the price indicated.

ATTEST:


Witness



Krapff-Reynolds Construction Co.

The prices shown for Amendment No. 1 were established by competitive bidding in the original contract. The prices for Change Order No. 1 were established through negotiation and appear to be fair and reasonable.



Kyle Morse, P.E.



Approval is recommended.


Haining Schoeneman
Capital Improvement Program Manager


Chris Browning, General Manager


Debbie Miller, P.E., Director
Public Works/City Engineer

APPROVED by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 19TH day of NOVEMBER, 2024.

ATTEST:

**OKLAHOMA CITY WATER
UTILITIES TRUST**

Amy K. Simpson
SECRETARY



[Signature]
CHAIRMAN

CONCURRED by the Council and signed by the Mayor of The City of Oklahoma City this 3RD day of DECEMBER, 2024.

ATTEST:

THE CITY OF OKLAHOMA CITY

Amy K. Simpson
CITY CLERK



David Holt
MAYOR

REVIEWED for form and legality.

Patricia Monn
ASSISTANT MUNICIPAL COUNSELOR