



MEMORANDUM

Council Agenda
Item No. X. D
12/31/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in adopting a Resolution authorizing a change in the cost estimate for professional line locate services from the Professional Services Agreement with USIC Locating Services (C209021), estimated annual cost increase of \$300,000 to a total of \$400,000, for the period ending April 27, 2025.

Background:

On April 28, 2020, the Oklahoma City Water Utilities Trust (OCWUT) approved a Professional Services Agreement with USIC Locating Services (C209021) for professional line locate services for the Atoka and McGee Creek pipelines, estimated annual cost \$100,000. Due to an increase in the use of this contract, the original estimated amount of \$100,000 has reached its limit.

Staff requests the City Council concur with OCWUT to authorize a change in the cost estimate for professional line locate services from the Professional Services Agreement (C209021), estimated cost increase of \$100,000 to a total of \$400,000, for the period ending April 27, 2025.

Professional Services Agreement:

C209021

USIC Locating Services

Estimated Annual Cost:

\$100,000 (Original Estimated Annual Cost)

\$300,000 (Increase in Estimated Annual Cost)

\$400,000

Source of Funds:

OCWUT Water Trust Account -Pumping Station O&M-2nd Atoka Pipeline-Miscellaneous Service Contracts (6010-3990901-W6409-52010028)

OCWUT Water Facility Trust Account Capital-2nd Atoka Pipeline-Project Various-Capitalized Other (6060-3901600-W6409-VARIOUS PROJECTS-54040058)

Review:

Utilities Department

Recommendation: Concur with the Oklahoma City Water Utilities Trust in adopting the Resolution.