



MEMORANDUM

Council Agenda
Item No. IX. K
4/9/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Resolution authorizing a change in the cost estimate for the purchase of air conditioning, heating, chiller, installation/repair, and replacement, Air Technologies (C246030), S.E. Hardesty Co. dba Hardesty Team (C246031), Hunter Mechanical & Controls, Inc. (C246032), Jackson Mechanical Service, Inc. (C246033) and Lieber Mechanical, LLC (C246034), estimated cost increase of \$550,000 to a total of \$2,050,000, for the period ending June 30, 2024.

Purpose:

To increase the estimated cost for air conditioning projects for Myriad Gardens Crystal Bridge that will be completed by the Public Works Department. The project is estimated to take one year.

Background:

The pricing agreements were originally awarded June 20, 2023 (Item No. IX. U.) for the period ending June 30, 2024. This project will exceed the original annual estimated contract amount of \$1,500,000.

The Public Works Department has a project in the Myriad Gardens for which they need to order air conditioning equipment and services that utilize these pricing agreements. Public Works has done assessments, reviewed costs, and compatibility from other vendors, and have identified that the equipment and supplies will cost an estimated \$1,523,790.

Nine air handling units will be replaced in the Myriad Gardens Crystal Bridge. The units are necessary to keep the temperature regulated in the Crystal Bridge Conservatory. The units have not been replaced since the first opening of Myriad Gardens Crystal Bridge. This project will replace the aged units, bringing all twenty up to current functioning standards.

Staff requests Council authorize a change in the cost estimate for the purchase of air conditioning, heating, chiller, installation/repair, and replacement from \$1,500,000 to a total of \$2,050,000, for the period ending June 30, 2024.

Estimated Cost:

\$ 1,500,000 (Original Estimated Annual Cost)
\$ 550,000 (Increase in Estimated Annual Cost)
\$ 2,050,000

Source of Funds:

Various funds and accounts

Review:

Finance Department

Recommendation: Resolution be adopted.