



MEMORANDUM

Council Agenda
Item No. X. I
7/30/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in approving Amendment No. 2 and Change Order No. 2 with McKee Utility Contractors, Inc., Project WC-0874, Atoka Pipeline Raw Water Transmission Line, Ada Pump Station to Canadian River crossing, decrease of \$46,249.30.

Location:

Ada Pump Station to Canadian River crossing

Purpose:

To adjust and add plan quantities and add contract time.

Justification:

It is necessary to adjust the plan quantities to match the actual quantities. Additional contract time was required due to the extension of the 10-inch vent piping.

Background:

This project constructs approximately 8.8 miles of raw water transmission line for the second Atoka Pipeline from the Ada Pump Station to the connection of the WC-0875 Canadian River crossing project.

Amendment No. 2 adjusts quantities for means and methods of construction in the field to allow for open cut installation and pavement repair.

Change Order No. 2 adds and deducts items from the contract to include extending 10-inch vent piping, removing a Meter Vault, and adding 20 calendar days to the contract.

Engineer:

Triad Design Group, Inc.

Contractor:

McKee Utility Contractors Inc.

Cost and Time:

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|--------------------------|------------------|------------------|
| Original Contract Amount | \$37,272,000.00 | |
| Amendment No. 1 | (468,206.00) | (1.26% decrease) |
| Amendment No. 2 | (84,000.00) | (0.23% decrease) |
| Change Order No. 1 | 920,775.04 | (2.47% increase) |
| Change Order No. 2 | <u>37,750.70</u> | (0.10% increase) |
| Revised Contract Amount | \$37,678,319.74 | |

Amendment No. 2 is a decrease of \$84,000.00 or 0.23 percent below the original contract amount. Amendment Nos. 1 and 2 represent a decrease of \$552,206.00. Change Order No. 2 is an increase of \$37,750.70 or 0.10 percent above the original contract amount. Change Order Nos. 1 and 2 represent an increase of \$958,525.74 or 2.57 percent above the original contract amount. Amendment No. 2 and Change Order No. 2 result in an overall decrease of \$46,249.30. The revised contract amount is \$37,678,319.74.

| | |
|------------------------|-------------------|
| Original Contract Time | 780 Calendar Days |
| Change Order No. 1 | 50 Calendar Days |
| Change Order No. 2 | 20 Calendar Days |
| Revised Contract Time | 850 Calendar Days |

Revised Contract Completion Date: August 10, 2024

Source of Funds:

OCWUT-Water Facility Fund (Capital)-Atoka Booster Stations-Project WC-0874-Construction in Progress(6060-3901600-W6409-WC-0874-54040007)

Review:

Utilities Department

Recommendation: Concur with the Oklahoma City Water Utilities Trust in approving the amendment and change order.