



MEMORANDUM

Council Agenda
Item No. X. L
5/20/2025

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in adopting a Resolution authorizing an increase to the annual cost estimate for Pricing Agreements with Global Energy Solutions (C219035) and Evans Enterprises, Inc. (C219036), rewinding, repair, and replacement of electric motors and pumps, estimated annual cost increase of \$2,000,000 to a total estimated annual cost of \$3,200,000, through the period ending June 7, 2027.

Background:

On June 8, 2021, the Oklahoma City Water Utilities Trust (OCWUT) approved Pricing Agreements with Global Energy Solutions (C219035), Evans Enterprises, Inc. (C219036), and Shermco Industries, Inc. (C219037), for rewinding, repair, and replacement of electric motors and pumps, estimated annual cost \$1,000,000.

On May 7, 2024, OCWUT approved the renewal of Pricing Agreements with Global Energy Solutions (C219035) and Evans Enterprises Inc. (C219036) for rewinding, repair, and replacement of electric motors and pumps, estimated annual cost \$1,200,000. Due to continuing needs and ongoing capital improvement projects, there is an increase in the use of services rendered under this contract, and the estimated annual amount of \$1,200,000 has been expended.

Staff recommends an increase of \$2,000,000 to the estimated annual cost to meet the continued need for rewinding, repair, and replacement of electric motors and pumps for the period ending June 7, 2027.

Pricing Agreements:

C219035

Global Energy Solutions

C219036

Evans Enterprises Inc.

Estimated Annual Cost:

Renewal No. 1	\$1,200,000
Increase	<u>\$2,000,000</u>
Revised Estimated Annual Cost	\$3,200,000

Source of Funds:

OCWUT-Water Trust Operating Fund (Non-Capital)-Business Services Operations-Water Line Maintenance-Other Repairs and Maintenance/Repair & Maintenance Parts (6010-3990101-WC6102-52340034/53040013)

OCWUT-Water Trust Operating Fund (Non-Capital)-Business Services Operations-Wastewater Line Maintenance-Other Repairs and Maintenance/Repair & Maintenance Parts (6510-3990101-W7102-52340034/53040013)

Review:

Utilities Department

Recommendation: Concur with the Oklahoma City Water Utilities Trust in adopting the Resolution.