



MEMORANDUM

Council Agenda
Item No. IX. BC
8/13/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

1. Amendment No. 5 and Restated Agreement with the Oklahoma City Water Utilities Trust and Oklahoma County (OCWUT00052), for the effective removal of trash, debris, brush, and overgrowth on public property, and for requested graffiti abatement, estimated annual cost \$245,098, retroactive to July 1, 2024 through June 30, 2025; and
2. Memorandum of Understanding with the Oklahoma City Water Utilities Trust for the general terms, funding, and obligations of the effective removal of trash, debris, brush, overgrowth on public property, and graffiti abatement program, retroactive to July 1, 2024 through June 30, 2025.

Background:

On May 25, 2021, the City Council (Item No. VII. AN) approved an agreement with Oklahoma County to provide removal of trash, debris, brush, overgrowth on public property, and for graffiti removal upon request, within areas of Oklahoma City located within Oklahoma County, not to exceed \$111,900, May 25, 2021 through May 24, 2022. Oklahoma County began providing these services in July 2021.

On November 9, 2021, the City Council (Item No. IX. X) approved Amendment No. 1 to the agreement with Oklahoma County to increase the budget and frequency for litter control services up to 40 hours a week, increase the budget for graffiti removal and additional services for litter control beyond 40 hours a week, and modify agreement language to reflect current graffiti abatement practices.

On May 24, 2022, the City Council (Item No. IX. AW) approved Amendment No. 2 and the restated agreement with Oklahoma County to extend the expiration of the first contract year through June 30, 2022.

On July 5, 2022, the City Council (Item No. IX. BE) approved Amendment No. 3 and first renewal of the agreement with Oklahoma County to increase the graffiti removal budget and renew the agreement from July 1, 2022 through June 30, 2023.

On July 5, 2023, the City Council (Item No. IX. Z) approved Amendment No. 4 and second renewal of the agreement with Oklahoma County retroactive to July 1, 2023 through June 30, 2024.

The Oklahoma City Water Utilities Trust (OCWUT) has agreed to administer this agreement on behalf of The City of Oklahoma City (City) retroactively from July 1, 2024, and the City will transfer funds to OCWUT for the removal of trash, debris, overgrowth on public property, graffiti, and related ancillary services. OCWUT shall identify standard trash routes for the removal and disposal of trash and debris. From time to time, the Oklahoma City Police Department shall identify graffiti removal sites and Oklahoma City Solid Waste Management Division will identify hot spots for routine trash and debris removal and disposal. The Oklahoma City Contract Administrator will timely bring those routes, hot spots, and sites to the attention of Oklahoma County and request remediation.

Amendment No. 5 and Restated Agreement:

(OCWUT00052)

Oklahoma County

Estimated Annual Cost:

Agreement	\$186,900
Roll-off dumpsters	\$13,200
Ancillary/Contingency services	<u>\$44,998</u>
Total	\$245,098

Source of Funds:

Solid Waste Operations-OCWUT Solid Waste Operations-Other Services and Charges-Administration (6375-3701100-52890001-W8010)

General Operations-UASN-OCITY-Planning Executive Leadership-Transfer To OCWUT (1001-2400101-59010176)

Review:

Utilities

Recommendation: Amendment and restated agreement be approved; and Memorandum of Understanding be approved.