



MEMORANDUM

Council Agenda
Item No. X. K
8/16/2022

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in approving Amendment No. 1 and Change Order No. 1, Project ST-0138, wastewater treatment plant improvements, South Canadian Wastewater Treatment Plant, decrease of \$14,499,519. Ward 5.

Location:

South Canadian Wastewater Treatment Plant

Purpose:

To modify bid item prices based on value engineering practices.

Justification:

To modify the contract documents to incorporate changes necessary due to current market prices and the available budget.

Background:

This project provides for improvements at the South Canadian Wastewater Treatment Plant, specifically including modifications and upgrades to meet the new discharge permit limits/levels, increase the capacity of the plant, and upgrade the grit removal facilities.

Engineer:

CP&Y, Inc.

Contractor:

Crossland Heavy Contractors, Inc.

Cost and Time:

Original Contract Amount	\$213,851,000	
Amendment No. 1	(834,110)	(0.39% decrease)
Change Order No. 1	<u>(13,665,409)</u>	(6.39% decrease)
Revised Contract Amount	\$199,351,481	

Amendment No. 1 is a decrease of \$834,110 or 0.39 percent below the original contract amount
Change Order No. 1 is a decrease of \$13,665,409 or 6.39 percent below the original contract amount. Amendment No. 1 and Change Order No. 1 result in an overall decrease of \$14,499,519.
The revised contract amount is \$199,351,481.

Source of Funds:

OCWUT-Sewer Facility Fund-Wastewater Trust Capital-South Canadian Plant-Project ST-0138-Construction in Progress
(360-3560-3801600-07651-ST0138-54040007)

Review:

Utilities Department

Recommendation: Concur with the Oklahoma City Water Utilities Trust in approving the amendment and change order.