



The City of
OKLAHOMA CITY
UTILITIES DEPARTMENT

December 21, 2023

Honorable Chairman and Trustees
Oklahoma City Water Utilities Trust
420 West Main, Suite 500
Oklahoma City, OK 73102

Re: Amendment No. 1
Project No. WT-0273
Sludge Lagoon Improvements
Hefner Water Treatment Plant

Honorable Chairman and Trustees:

I. SCOPE

Amendment No. 1 adjusts plan quantities to quantities that are allowed by the overall budget for the project.

II. JUSTIFICATION

Amendment No. 1 decreases the total amount of dry tonnage to be removed from the Hefner Sludge lagoon No. 3 to match the allotted budget provided for this project.

III. COST ESTIMATE

AMENDMENT NO. 1

DECREASE

| Bid Item | Description | Unit | Unit Price | Plan Quantity | Revised Quantity | Quantity Decreased | Amended Cost |
|----------|--|------|------------|---------------|------------------|--------------------|-------------------|
| 03 | Removal of Residuals (>5000 to 10000) | Ton | \$ 342.00 | 5000 | 1637 | (3363) | \$ (1,150,146.00) |

Total Decrease \$ (1,150,146.00)

Total Amendment No. #: \$(1,150,146.00)

IV. COST SUMMARY

| | |
|--------------------------|------------------------------------|
| Original Contract Amount | \$3,900,000.00 |
| Amendment No. 1 | \$(1,150,146.00) (29.49% decrease) |
| Revised Contract Amount | \$2,749,854.00 |

Amendment No. 1 is a decrease of \$1,150,146.00 or 29.49 percent below the original contract amount. Amendment No. 1 result in an overall decrease of \$1,150,146.00. The revised contract amount is \$2,749,854.00.

V. CONTRACT TIME

The original contract called for 120 calendar days.

The above and foregoing is hereby accepted this 21st day of December, 2023; and the undersigned agrees to perform the work at the price indicated.

ATTEST:

Madison Lankford
Witness Madison Lankford

Ricky Thompson
Wynn Construction RICKY THOMPSON
V.P.



The prices shown for Amendment No. 1 were established by competitive bidding in the original contract.

Crystal L Kowalik
Crystal Kowalik, P.E.



Approval is recommended.

[Signature]
Deputy Director, Utilities Engineering

Chris Browning
Chris Browning, General Manager

[Signature] for
Deborah K. Miller, P.E., Interim City
Engineer

APPROVED by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities

Trust this 16TH day of JANUARY, 2024

ATTEST:

Amy K. Simpson
SECRETARY

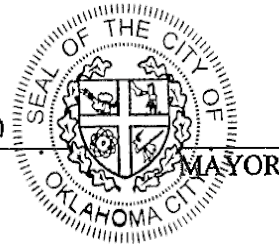


Joe Cook
CHAIRMAN

CONCURRED by the Council and signed by the Mayor of The City of Oklahoma City this 30TH day of JANUARY, 2024

ATTEST:

Amy K. Simpson
CITY CLERK



David Holt
MAYOR

REVIEWED for form and legality.

Patricia Mann
GENERAL COUNSEL/
ASSISTANT MUNICIPAL COUNSELOR