



Contract ID _____

Oklahoma Department of Transportation

Cost Breakdown For Differing Site Conditions, Changes & Extra Work

Project No. M4-NPR11 MAPS 4 Pedestrian Bridge Date 10/21/2024

County Oklahoma Contractor Manhattan Road and Bridge

Description of Work Abutment 1: PERMANENT Shaft Casing Method

1. Labor Total (Refer to Attachment A)						\$4,201.42
a) Labor Overhead & Profit	%	25.00				\$1,050.36

2. Material Total (Refer to Attachment B)						\$119,746.00
a) Material Overhead & Profit	%	20.00				\$23,949.20

3. Equipment Total (Refer to Attachment C)						\$3,313.06
a) Equipment Additional Administrative Cost & Profit	%	20.00				\$662.61

4. a) Bonds	%	1.00				\$1,616.19
b) Property Damage & Liability Insurance	Rate / \$1000 of Payroll	223.80				\$940.28
c) Workers Compensation	Rate / \$100 of Payroll	21.48				\$902.47
d) Unemployment Insurance Contribution	%	3.80				\$159.65
e) Social Security Taxes	%	7.65				\$321.41
f) Employment Fringe Benefits	%	20.00				\$840.28

5. Subcontracted Work Total						\$34,359.00
a) Prime Contractor Overhead on Subcontracted Work	%	10.00				\$3,435.90

6. Work of a Non-Highway Construction Nature						\$0.00
a) Prime Contractor Overhead on Subcontracted Work	%	10.00				\$0.00

7. Total Cost of Work						\$195,497.83
a) Unit Price	630.64	Quantity	310.00	Units	LF	\$630.64

54" Drilled Shafts: \$138,033.57
72" Drilled Shafts: \$57,464.26

Attachment A - Labor Total

Contract ID: _____

Description: Abutment 1: PERMANENT Shaft Casing Method

Labor Classification	No.	Rate / Hour	Total Hours	Total for Each Labor Class
Project Manager	1.00	68.00	20.00	1,360.00
Welder	2.00	25.00	10.00	500.00
Geotechnical Support Labor	6.00	24.39	16.00	2,341.42
Labor Total				4,201.42

Attachment B - Material Total

Contract ID: _____

Description: Abutment 1: PERMANENT Shaft Casing Method

Material Item	Unit	Contractors Cost	Quantity	Material Amount
Abut 1 - 60" Permanent Casing	LF	319.00	250.00	79,750.00
Additional Concrete	LF	172.00	43.00	7,396.00
Abut 1 NE Shaft - 66" casing	LF	516.00	50.00	25,800.00
Pier 1 - 78" OD x 3/4" x 10' Perm Casing	LF	680.00	10.00	6,800.00
Material Total				119,746.00

Attachment C - Equipment Total

Contract ID: _____

Description: Abutment 1: PERMANENT Shaft Casing Method

[illegible]