

Cimarron Construction Company
3501 NE 63rd Street
Oklahoma City, OK 73121
(405)728-1555 Fax (405)728-5026

To: City of Oklahoma City
 420 W Main St.
 Oklahoma City, OK 73102

February 24, 2025

Re: WC-1045
 Waterline Replacement on West Memorial Road

Description:
 Final Change Order & Amendment for Project Closeout
 Removes non-utilized items and add items used to complete connection to Mathis Fireline.

Item	Description	Quantity	Unit	Unit Price	Total Price
Change Order #2 Items					
1	(6 inch)(PVC) WATERLINE PIPE (RESTRAINED JOINT)(DR-14) W/ 12GA TRACER WIRE	4.00	LF	\$157.00	\$ 628.00
2	(20 inch) (DIP) WATERLINE PIPE (PUSH-ON JOINT) (0.39 inch)	-6.00	LF	\$297.00	\$ (1,782.00)
6	FITTINGS (6 inch X 90 DEGREE BEND)	1.00	EA	\$627.00	\$ 627.00
10	6 inch GATE VALVE AND VALVE BOX	2.00	EA	\$1,573.00	\$ 3,146.00
11	6 inch TAPPING VALVE AND VALVE BOX	-1.00	EA	\$5,315.00	\$ (5,315.00)
12	6 inch X 6 inch TAPPING SLEEVE	-1.00	EA	\$5,331.00	\$ (5,331.00)
24	SOLID SLAB SODDING	-2,502.00	SY	\$4.99	\$ (12,484.98)
Amendment #2 Items					
1	6" x 6" Tee	1.00	EA	\$925.00	\$ 925.00
2	6" 45 Degree Bend	2.00	EA	\$645.00	\$ 1,290.00
3	6" Wet Connection	1.00	EA	\$1,450.00	\$ 1,450.00
4	Crosswalk Striping @ Memorial Park Dr & Memorial Park Lane	1.00	LS	\$5,100.00	\$ 5,100.00
Change Order & Amendment #2 Total					\$ (11,746.98)

Contract Value after Previous Change Order & Amendment	\$ 983,602.00
Change Order/Amendment #2 Total	\$ (11,746.98)
Contract Value After Final Change Order & Amendment #2	\$ 971,855.02

Jon Huckabay
 Cimarron Construction Co.



Cimarron Construction Company
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Cost Breakdown

Re: WC-1045
 Striping Repairs
 Labor, Equipment and material.

Cim# **24-062**

<u>Permanent Material Purchases</u>		<u>Number Of</u>			
<u>Item</u>	<u>Description</u>	<u>Tickets</u>	<u>Unit</u>	<u>Total Price</u>	
1			ea	\$	-
2			ea	\$	-
3			ea	\$	-
4			ls	\$	-
Sub Total - Permanent Materials				\$	-

<u>Labor and Supervision</u>				<u>Hourly</u>	
<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Rate</u>	<u>Total Price</u>
1	Superintendent		HR	\$ 52.00	\$ -
	Superintendent Overtime		HR	\$ 78.00	\$ -
2	Trackhoe Operator		HR	\$ 25.50	\$ -
	Trackhoe Operator Overtime		HR	\$ 38.25	\$ -
3	Trackhoe Operator		HR	\$ 25.50	\$ -
	Trackhoe Operator Overtime		HR	\$ 38.25	\$ -
4	General Laborer		HR	\$ 18.50	\$ -
	General Laborer Overtime		HR	\$ 27.75	\$ -
4	General Laborer		HR	\$ 17.50	\$ -
	General Laborer Overtime		HR	\$ 26.25	\$ -
5	Loader Operator		HR	\$ 19.00	\$ -
	Loader Operator Overtime		HR	\$ 28.50	\$ -
Sub Total - Labor				\$	-



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Payroll Burden - Costs

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Total Price</u>
1	Insurance - Gen. Liability, Auto (10.47% of Labor)	1	LS	\$ -
2	Social Security & Unemployment Taxes (11.2% Of Labor)	1	LS	\$ -
3	Workers Compensation (12% Of Labor)	1	LS	\$ -
4	Employee Fringe Benefits - Health Insur. (23% Of Labor)	1	LS	\$ -
Sub Total - Labor Add Ons				<u>\$ -</u>

Equipment - Rent and Operations & Repair

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Hourly Rate</u>	<u>Total Price</u>
1	1-Ton Service/Superintendent Truck		HR	\$ 20.64	\$ -
2	Komatsu D39EX Dozer		HR	\$ 43.91	\$ -
3	John Deere 345G		HR	\$ 108.43	\$ -
4	John Deere 410 L		HR	\$ 42.39	\$ -
5	John Deere 624K Loader		HR	\$ 42.87	\$ -
6	John Deere 245G		HR	\$ 64.81	\$ -
7	8x16 Steel Trench Box (Additional Box Needed for Depth)		WK	\$ 400.00	\$ -
8	8x20 Steel Trench Box (Additional Box Needed for Depth)		WK	\$ 470.00	\$ -
9	12' 8" Sch 80 Trench Box Spreaders (4 per box- Per Week)		WK	\$ 45.00	\$ -
10	Small Tools and Supplies (20% of Direct Labor)	1.00	LS		\$ -
Sub Total - Equipment					<u>\$ -</u>

Sub Contractors

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Total Price</u>
1	Rudy Traffic	1.00	LS	\$ 4,995.00
2		1.00	LS	\$ -
Sub Total - Sub Contractors				<u>\$ 4,995.00</u>

Total Direct Costs

\$ 4,995.00

Cimarron Construction Charge Outs

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Total Price</u>
1	Overhead Expenses - Office / Staff (10% Direct Costs)	1.00	Lsum	\$ -
2	Margin (3%)	1.00	Lsum	\$ 149.85
Sub Total - Cimarron Construction				<u>\$ 149.85</u>

Cost Striping Repairs Total

\$ 5,144.85





TRAFFIC

P.O. BOX 14575

OKLAHOMA CITY, OK 73121

V 405-478-9900 / F 405-478-9901

PROJECT #	OCWUT WC-1045 Waterline Replacement	BID DATE:	February 19,2025
LOCATION:	W. Memorial Rd., Memorial Park Dr. to Clearbrook	ESTIMATOR:	LG

LINE	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	EXTENDED
No Item	Traffic Stripe (Multi-Component)(24" Wide) 24" at Memorial Park Dr. & Memorial Park Ln.	LS	1	\$4,995.00	\$4,995.00
TOTAL					\$4,995.00

•PROPOSAL INCLUDES (1) STRIPING MOBILIZATION. ANY ADDITIONAL MOVE-INS WILL RESULT IN A \$2950.00 FEE.

•PRICE BID DOES NOT INCLUDE CLEANING THE ROADWAY PRIOR TO STRIPING. ROADWAY CLEANING IS THE CONTRACTOR'S RESPONSIBILITY PRIOR TO STRIPING OPERATIONS.

•PRICE BID DOES NOT INCLUDE PARKING LOT MARKINGS. FLEXTABS MAY BE PURCHASED FOR \$.65 EACH. CONTRACTOR RESPONSIBLE FOR INSTALLATION AND REMOVAL AS NECESSARY.

•PRICE BID DOES NOT INCLUDE PAVEMENT MARKING REMOVAL.

•PRICE BID DOES NOT INCLUDE 24 HOUR SURVEILLANCE, FLAGGING OR PILOT CAR OPERATIONS.

•PRICE BID FOR LUMP SUM TRAFFIC CONTROL DOES NOT INCLUDE TMA(S), MESSAGE BOARD(S), OR ARROW BOARD(S).

•PRICE BID DOES NOT INCLUDE TRAFFIC CONTROL PLANS. PLANS CAN BE DRAWN UPON REQUEST AT A RATE OF \$250.00 EACH.

•PRICE DOES NOT INCLUDE BOND FEES. IF REQUIRED, A 2% FEE WILL BE CHARGED FOR BONDING.

•UNLESS NOTED AS OPTIONAL, ALL PAY ITEMS ARE TIED. CONTRACTOR MAY NOT SELECT INDIVIDUAL PAY ITEMS WITHOUT AUTHORIZATION.

•BID PRICING GOOD FOR 30 DAYS.

Cimarron Construction Company
3501 NE. 63rd Street
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(405)728-1555 Fax (405)728-5026

Cost Breakdown

Re: WC-1045
Breakdown for 6" Wet Connection
Labor, Equipment and material.

Cim# **24-062**

<u>Permanent Material Purchases</u>		<u>Number Of</u>			
<u>Item</u>	<u>Description</u>	<u>Tickets</u>	<u>Unit</u>	<u>Total Price</u>	
1			ea	\$	-
2			ea	\$	-
3			ea	\$	-
4			ls	\$	-
Sub Total - Permanent Materials				\$	-

<u>Labor and Supervision</u>				<u>Hourly</u>		
<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Rate</u>	<u>Total Price</u>	
1	Superintendent	3.00	HR	\$ 52.00	\$	156.00
	Superintendent Overtime	0.00	HR	\$ 78.00	\$	-
2	Trackhoe Operator	3.00	HR	\$ 25.50	\$	76.50
	Trackhoe Operator Overtime	0.00	HR	\$ 38.25	\$	-
3	Trackhoe Operator	3.00	HR	\$ 25.50	\$	76.50
	Trackhoe Operator Overtime	0.00	HR	\$ 38.25	\$	-
4	General Laborer	3.00	HR	\$ 18.50	\$	55.50
	General Laborer Overtime	0.00	HR	\$ 27.75	\$	-
4	General Laborer	3.00	HR	\$ 17.50	\$	52.50
	General Laborer Overtime	0.00	HR	\$ 26.25	\$	-
5	Loader Operator	3.00	HR	\$ 19.00	\$	57.00
	Loader Operator Overtime	0.00	HR	\$ 28.50	\$	-
Sub Total - Labor					\$	474.00



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Payroll Burden - Costs

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Total Price</u>
1	Insurance - Gen. Liability, Auto (10.47% of Labor)	1	LS	\$ 49.63
2	Social Security & Unemployment Taxes (11.2% Of Labor)	1	LS	\$ 53.09
3	Workers Compensation (12% Of Labor)	1	LS	\$ 56.88
4	Employee Fringe Benefits - Health Insur. (23% Of Labor)	1	LS	\$ 109.02
Sub Total - Labor Add Ons				\$ 268.62

Equipment - Rent and Operations & Repair

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Hourly Rate</u>	<u>Total Price</u>
1	1-Ton Service/Superintendent Truck	3.00	HR	\$ 20.64	\$ 61.92
2	Komatsu D39EX Dozer	0.00	HR	\$ 43.91	\$ -
3	John Deere 345G	0.00	HR	\$ 108.43	\$ -
4	John Deere 410 L	3.00	HR	\$ 42.39	\$ 127.17
5	John Deere 624K Loader	0.00	HR	\$ 42.87	\$ -
6	John Deere 245G	3.00	HR	\$ 64.81	\$ 194.43
7	8x16 Steel Trench Box (Additional Box Needed for Depth)	0.00	WK	\$ 400.00	\$ -
8	8x20 Steel Trench Box (Additional Box Needed for Depth)	0.00	WK	\$ 470.00	\$ -
9	12' 8" Sch 80 Trench Box Spreaders (4 per box- Per Week)	0.00	WK	\$ 45.00	\$ -
10	Small Tools and Supplies (20% of Direct Labor)	1.00	LS		\$ 94.80
Sub Total - Equipment					\$ 478.32

Sub Contractors

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Total Price</u>
1		1.00	LS	\$ -
2		1.00	LS	\$ -
Sub Total - Sub Contractors				\$ -

Total Direct Costs

\$ 1,220.94

Cimarron Construction Charge Outs

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Total Price</u>
1	Overhead Expenses - Office / Staff (10% Direct Costs)	1.00	Lsum	\$ 122.09
2	Margin (10%)	1.00	Lsum	\$ 134.30
Sub Total - Cimarron Construction				\$ 256.40

Cost Per 6" Wet Connection Total

\$ 1,477.33



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Cost Breakdown

Re: WC-1045
Breakdown for 6" 45 MJ Bend
Labor, Equipment and material.

Cim# **24-062**

<u>Permanent Material Purchases</u>		<u>Number Of</u>			
<u>Item</u>	<u>Description</u>	<u>Tickets</u>	<u>Unit</u>	<u>Total Price</u>	
1	6" MJ 45 Bend	1.00	ea	\$	117.00
2	6" Megalug	2.00	ea	\$	108.66
3	6" Bolts	12.00	ea	\$	36.00
4		1.00	ls	\$	-
Sub Total - Permanent Materials				\$	261.66

<u>Labor and Supervision</u>				<u>Hourly</u>		
<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Rate</u>	<u>Total Price</u>	
1	Superintendent	0.75	HR	\$ 52.00	\$	39.00
	Superintendent Overtime	0.00	HR	\$ 78.00	\$	-
2	Trackhoe Operator	0.75	HR	\$ 25.50	\$	19.13
	Trackhoe Operator Overtime	0.00	HR	\$ 38.25	\$	-
3	Trackhoe Operator	0.75	HR	\$ 25.50	\$	19.13
	Trackhoe Operator Overtime	0.00	HR	\$ 38.25	\$	-
4	General Laborer	0.75	HR	\$ 18.50	\$	13.88
	General Laborer Overtime	0.00	HR	\$ 27.75	\$	-
4	General Laborer	0.75	HR	\$ 17.50	\$	13.13
	General Laborer Overtime	0.00	HR	\$ 26.25	\$	-
5	Loader Operator	0.00	HR	\$ 19.00	\$	-
	Loader Operator Overtime	0.00	HR	\$ 28.50	\$	-
Sub Total - Labor					\$	104.25



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Payroll Burden - Costs

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Total Price</u>
1	Insurance - Gen. Liability, Auto (10.47% of Labor)	1	LS	\$ 10.91
2	Social Security & Unemployment Taxes (11.2% Of Labor)	1	LS	\$ 11.68
3	Workers Compensation (12% Of Labor)	1	LS	\$ 12.51
4	Employee Fringe Benefits - Health Insur. (23% Of Labor)	1	LS	\$ 23.98
Sub Total - Labor Add Ons				\$ 59.08

Equipment - Rent and Operations & Repair

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Hourly Rate</u>	<u>Total Price</u>
1	1-Ton Service/Superintendent Truck	0.75	HR	\$ 20.64	\$ 15.48
2	Komatsu D39EX Dozer	0.00	HR	\$ 43.91	\$ -
3	John Deere 345G	0.00	HR	\$ 108.43	\$ -
4	John Deere 410 L	0.75	HR	\$ 42.39	\$ 31.79
5	John Deere 624K Loader	0.00	HR	\$ 42.87	\$ -
6	John Deere 245G	0.75	HR	\$ 64.81	\$ 48.61
7	8x16 Steel Trench Box (Additional Box Needed for Depth)	0.00	WK	\$ 400.00	\$ -
8	8x20 Steel Trench Box (Additional Box Needed for Depth)	0.00	WK	\$ 470.00	\$ -
9	12' 8" Sch 80 Trench Box Spreaders (4 per box- Per Week)	0.00	WK	\$ 45.00	\$ -
10	Small Tools and Supplies (20% of Direct Labor)	1.00	LS		\$ 20.85
Sub Total - Equipment					\$ 116.73

Sub Contractors

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Total Price</u>
1		1.00	LS	\$ -
2		1.00	LS	\$ -
Sub Total - Sub Contractors				\$ -

Total Direct Costs

\$ 541.72

Cimarron Construction Charge Outs

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Total Price</u>
1	Overhead Expenses - Office / Staff (10% Direct Costs)	1.00	Lsum	\$ 54.17
2	Margin (10%)	1.00	Lsum	\$ 59.59
Sub Total - Cimarron Construction				\$ 113.76

Cost Per 6" MJ 45 Bend Total

\$ 655.48



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Cost Breakdown

Re: WC-1045
Breakdown for 6x6 Tee
Labor, Equipment and material.

Cim# **24-062**

<u>Permanent Material Purchases</u>		<u>Number Of</u>			
<u>Item</u>	<u>Description</u>	<u>Tickets</u>	<u>Unit</u>	<u>Total Price</u>	
1	6" x6" MJ Tee	1.00	ea	\$	208.00
2	6" Megalug	3.00	ea	\$	163.00
3	6" Bolts	18.00	ea	\$	54.00
4		1.00	ls	\$	-
Sub Total - Permanent Materials				\$	425.00

<u>Labor and Supervision</u>				<u>Hourly</u>		
<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Rate</u>	<u>Total Price</u>	
1	Superintendent	1.25	HR	\$ 52.00	\$	65.00
	Superintendent Overtime	0.00	HR	\$ 78.00	\$	-
2	Trackhoe Operator	1.00	HR	\$ 25.50	\$	25.50
	Trackhoe Operator Overtime	0.00	HR	\$ 38.25	\$	-
3	Trackhoe Operator	0.75	HR	\$ 25.50	\$	19.13
	Trackhoe Operator Overtime	0.00	HR	\$ 38.25	\$	-
4	General Laborer	0.75	HR	\$ 18.50	\$	13.88
	General Laborer Overtime	0.00	HR	\$ 27.75	\$	-
4	General Laborer	0.75	HR	\$ 17.50	\$	13.13
	General Laborer Overtime	0.00	HR	\$ 26.25	\$	-
5	Loader Operator	0.00	HR	\$ 19.00	\$	-
	Loader Operator Overtime	0.00	HR	\$ 28.50	\$	-
Sub Total - Labor					\$	136.63



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Payroll Burden - Costs

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Total Price</u>
1	Insurance - Gen. Liability, Auto (10.47% of Labor)	1	LS	\$ 14.30
2	Social Security & Unemployment Taxes (11.2% Of Labor)	1	LS	\$ 15.30
3	Workers Compensation (12% Of Labor)	1	LS	\$ 16.40
4	Employee Fringe Benefits - Health Insur. (23% Of Labor)	1	LS	\$ 31.42
Sub Total - Labor Add Ons				\$ 77.43

Equipment - Rent and Operations & Repair

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Hourly Rate</u>	<u>Total Price</u>
1	1-Ton Service/Superintendent Truck	1.25	HR	\$ 20.64	\$ 25.80
2	Komatsu D39EX Dozer	0.00	HR	\$ 43.91	\$ -
3	John Deere 345G	0.00	HR	\$ 108.43	\$ -
4	John Deere 410 L	0.75	HR	\$ 42.39	\$ 31.79
5	John Deere 624K Loader	0.00	HR	\$ 42.87	\$ -
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7	8x16 Steel Trench Box (Additional Box Needed for Depth)	0.00	WK	\$ 400.00	\$ -
8	8x20 Steel Trench Box (Additional Box Needed for Depth)	0.00	WK	\$ 470.00	\$ -
9	12' 8" Sch 80 Trench Box Spreaders (4 per box- Per Week)	0.00	WK	\$ 45.00	\$ -
10	Small Tools and Supplies (20% of Direct Labor)	1.00	LS		\$ 27.33
Sub Total - Equipment					\$ 133.53

Sub Contractors

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Total Price</u>
1		1.00	LS	\$ -
2		1.00	LS	\$ -
Sub Total - Sub Contractors				\$ -

Total Direct Costs

\$ 772.58

Cimarron Construction Charge Outs

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Total Price</u>
1	Overhead Expenses - Office / Staff (10% Direct Costs)	1.00	Lsum	\$ 77.26
2	Margin (10%)	1.00	Lsum	\$ 84.98
Sub Total - Cimarron Construction				\$ 162.24

Cost Per 6" x 6" MJ Tee Total

\$ 934.82

