



MEMORANDUM

Council Agenda
Item No. IX. BC
8/27/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Project Maintenance, Financing, and Right-of-Way Agreement with Oklahoma Department of Transportation, State Project TAP3-8037(004)AG, State Job No. 38037(04)(05)(06)(07), Project MP-0584, Rail Bridge Conversion to Pedestrian Bridge, Agnew Avenue north to McKinley Avenue, over the abandoned rail bridge to the north side of the Oklahoma River. estimated cost \$2,782,730. Ward 6.

Location:

Agnew Avenue north to McKinley Avenue, over the abandoned rail bridge to the north side of the Oklahoma River

Background:

Federal funds for transportation projects are allocated to the Oklahoma City Metropolitan region through a variety of programs, including the Transportation Alternatives Program (TAP) program. Federally funded transportation projects are required to be programmed in the Statewide Transportation Improvement Program (STIP). This is achieved by first being adopted in the Association of Central Oklahoma Government's (ACOG) Transportation Improvement Program (TIP), which is updated every two years. ACOG releases a call for projects to be submitted for consideration to be programmed and receive funding.

The City was awarded federal grant funding to construct transportation facilities that are funded by the City through the ACOG program. This project will provide for a multi-use path that will be Agnew Avenue north to McKinley Avenue, over the abandoned rail bridge to the north side of the Oklahoma River.

Construction is scheduled to begin Spring 2025 and be completed in Spring 2026.

Engineer:

CEC Corporation

Estimated Construction Cost:

Total Estimated Construction Cost	\$4,282,730
Federal Share	<u>(\$1,500,000)</u>
Total Due for Construction	\$2,782,730

Source of Funds:

\$7,013.01 2019 GO BONDS-2017 Auth-RSTR > OCITY > Proposition 5, Parks and Recreational Facilities > Section D > Parks New Trails > GO Bond Listed > Bond No. D.2, Project MP-0584, Trail from Agnew across the Oklahoma River > Construction in Progress (2198>3305413>LISTD>B1705040002>54040007)

\$52,949.79 2019 GO BONDS-2017 Auth-RSTR > OCITY > Proposition 5, Parks and Recreational Facilities > Section D > Parks Trail Improvements > GO Bond Listed > Bond No. D.2, Project MP-0584, Trail from Agnew across the Oklahoma River > Construction in Progress (2198>3305411>LISTD>B1705040002>54040007)

\$5,000.00 2020 GO BONDS-2017 Auth-RSTR > OCITY > Proposition 5, Parks and Recreational Facilities > Section D > Parks New Trails > GO Bond Listed > Bond No. D.2, Project MP-0584, Trail from Agnew across the Oklahoma River > Construction in Progress (2208>3305413>LISTD>B1705040002>54040007)

\$6,194.94 2021 GO BONDS-2017 Auth-RSTR > OCITY > Proposition 5, Parks and Recreational Facilities > Section D > Parks Trail Improvements > GO Bond Listed > Bond No. D.2, Project MP-0584, Trail from Agnew across the Oklahoma River > Construction in Progress (2218>3305411>LISTD>B1705040002>54040007)

\$857,008.00 2021 GO BONDS-2017 Auth-RSTR > OCITY > Proposition 5, Parks and Recreational Facilities > Section D > Parks New Trails > GO Bond Listed > Bond No. D.2, Project MP-0584, Trail from Agnew across the Oklahoma River > Construction in Progress (2218>3305413>LISTD>B1705040002>54040007)

\$318,069.46 2022 GO BONDS-2017 Auth-RSTR > OCITY > Proposition 5, Parks and Recreational Facilities > Section D > Parks New Trails > GO Bond Listed > Bond No. D.2, Project MP-0584, Trail from Agnew across the Oklahoma River > Construction in Progress (2228>3305413>LISTD>B1705040002>54040007)

\$1,536,494.80 2023 GO BONDS-2017 Auth-RSTR > OCITY > Proposition 5, Parks and Recreational Facilities > Section D > Parks New Trails > GO Bond Listed > Bond No. D.2, Project MP-0584, Trail from Agnew across the Oklahoma River > Construction in Progress (2238>3305413>LISTD>B1705040002>54040007)

Review:

Public Works Department

Recommendation: Agreement be approved.