

EXHIBIT “A”

Project	FFY 25 AIP Entitlement Funding (90%)	FFY 25 AIG Allocation (90%)	FFY 25 Competitive ATP (95%)	FFY 24 Additional AIP (90%)	FFY 23 Supplemental AIP (90%)	Estimated Local Match	Estimated Federal Grant and Local Match/Project Cost
Reconstruct Terminal Apron South Gates – Phase II	\$5,744,700					\$638,300	\$6,383,000
Reconstruct Runway 17R/35L - North End				\$6,004,800		\$667,200	\$6,672,000
Terminal Building Energy Assessment					\$450,000	\$50,000	\$500,000
Update PCI Study	\$103,500					\$11,500	\$115,000
Rehabilitate Terminal Access Roadways – Phase III		\$1,935,900				\$215,100	\$2,151,000
Terminal Building Flooring Replacement – Phase I		\$2,857,553				\$317,507	\$3,175,059
Passenger Boarding Bridges – Ph III		(Potential additional AIG funding*)	\$4,899,960*			\$257,893	\$5,157,853

*If the ATP grant funding does not fully cover the allowable project costs, AIG funding may be available to cover additional project expenses which would require a local match of 10% of the amount funded under AIG. If AIG funding is available, the overall local match will increase.