



MEMORANDUM

Council Agenda
Item No. IX. AE
11/5/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Amendment No. 3 and Change Order No. 4, Projects PC-0472/WC-0944/SC-1021, Roadway Widening Improvements, Waterline and Sanitary Sewer Line Relocations, North Kelley Avenue from East Britton Road to East Hefner Road, increase of \$495,949.53. Ward 7.

Location:

North Kelley Avenue from East Britton Road to East Hefner Road

Background:

This 2007 General Obligation Bond project provides street widening improvements and water and sanitary sewer line relocation. This project has been approved to use 2017 General Obligation Bond funds in addition to the 2007 GO Bond funds.

Amendment No. 3 provides for an increase in quantities due to existing field conditions. Change Order No. 4 provides for the addition of tapping sleeves, traffic control, meter relocation, additional surveying, and fuel index adjustment for the completion of roadway construction for the contract duration. Change Order No. 4 also adds 152 days to the contract completion date due to utility conflicts and personnel changes. The project was substantially completed on October 30, 2023.

Construction began in Fall 2020 and was substantially complete in Fall 2023. This project has not been final accepted due to the punch list not being completed and a pending reconciliation ticket.

Engineer:

Cowan Group Engineering, LLC

Contractor:

Schwarz Paving Co, Inc.

Cost:

Original Contract Amount	\$5,812,380.40
Amendment No.1	98,607.60 (1.70% increase)
Change Order No.1	97,923.18 (1.68% increase)
Change Order No.2	77,758.00 (1.34% increase)
Amendment No.2	123,956.05 (2.13% increase)
Change Order No.3	58,320.00 (1.00% increase)

Amendment No.3	161,049.53 (2.77% increase)
Change Order No.4	<u>334,900.00</u> (5.76% increase)
Revised Contract Amount	\$6,764,894.76

Amendment No. 3 represents an increase of \$161,049.53. Change Order No. 4 represents an increase of \$334,900 or 5.76 percent above the original contract amount. Change Order Nos. 1 through 4 represent an increase of \$568,901.18 or 9.79 percent above the original contract amount. Amendment No. 3 and Change Order No. 4 represent a combined increase of \$495,949.53. The revised contract amount is \$6,764,894.76.

Source of Funds:

2023 GO Bonds-2017 Auth-Rstr > OCITY > Proposition 1, Streets > Street Widening > GO Bond
Unlisted > Project PC-0472 > Non-Capital Construction
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Review:

Public Works Department

Recommendation: Amendment and Change Order be approved.