



MEMORANDUM

Council Agenda
Item No. X. L
1/30/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in approving Amendment No. 1 with Wynn Construction Company, Inc., Project WT-0273, Sludge Lagoon Improvements, Hefner Water Treatment Plant, decrease of \$1,150,146. Ward 8.

Location:

Hefner Water Treatment Plant

Purpose:

To reduce the cost of the project within the allowable budget.

Justification:

It is necessary to adjust the plan quantities to match the actual quantities for completion of the project.

Background:

Hefner Water Treatment Plant Lagoon No. 3 receives belt filter press filtrate and gravity thickener decant. The lagoon also serves as redundant storage for the unprocessed residuals if the dewatering facility is out of service for any given amount of time. The project provides for the removal, hauling, and disposal of residual solids in the lagoon.

Amendment No. 1 decreased the total amount of dry tonnage from Hefner Sludge Lagoon No. 3.

Engineer:

Ardurra Group, Inc.

Contractor:

Wynn Construction Company, Inc.

Cost and Time:

Original Contract Amount	\$3,900,000
Amendment No. 1	<u>1,150,146</u> (29.49% decrease)
Revised Contract Amount	\$2,749,854

Amendment No. 1 is a decrease of \$1,150,146 or 29.49 percent below the original contract amount. The revised contract amount is \$2,749,854.

Original Contract Time	120 Calendar Days
Revised Contract Time	120 Calendar Days

Revised Contract Completion Date: May 7, 2024

Source of Funds:

OCWUT-Water Trust Operating-Water Operating-Hefner Sludge-Miscellaneous Service
Contracts (360-3010-3901100-06644-52010028)

Review:

Utilities Department

Recommendation: Concur with the Oklahoma City Water Utilities Trust in approving the amendment.