

RESOLUTION

AMENDING FIRE LISTED PROJECTS AND OTHER PROJECTS
(Third Amendment)

Fire Department Fiscal Year 2024-2025

RESOLUTION AMENDING THE JUNE 18, 2024 CITY COUNCIL RESOLUTION APPROVING CERTAIN FIRE “LISTED” AND “OTHER” SALES TAX EXPENDITURES AND/OR PROJECTS FOR FISCAL YEAR 2024-2025 TO INCREASE THE “NOT TO EXCEED” COST OF EXHIBIT “D”, FIRE SUPPORT PERSONNEL PROJECT.

WHEREAS, on June 18, 2024, City Council adopted a resolution regarding appropriations for the Fire Department for fiscal year 2024-2025; stating Council’s intent regarding General Fund appropriations for the Fire Department; stating Council’s intent regarding Fire Sales Tax appropriations for the Fire Department and approving certain Fire Sales Tax expenditures and/or projects, including Fire “listed” projects and Fire “other” projects; and

WHEREAS, the amendment proposed by this Resolution would be the third amendment to the resolution approved by Council; and

WHEREAS, this amendment will increase the “not to exceed” cost of Exhibit “D”, Fire Support Personnel project from \$1,762,003 to \$1,862,003 due to accrued leave payout expenses related to an employee retirement for one of the 19 positions covered by the Fire Sales Tax; and

NOW, THEREFORE, BE IT RESOLVED by the Council of The City of Oklahoma City that the June 18, 2024 Resolution adopted by Council regarding appropriations for the Fire Department for fiscal year 2024-2025 is hereby amended by the increase of “other” project described in Exhibit “D” attached hereto, which increases the “not to exceed” cost of the Fire Support Personnel project.

ADOPTED by the Council and **SIGNED** by the Mayor of The City of Oklahoma City this _____ day of _____, 2025.

ATTEST:

CITY CLERK

MAYOR

REVIEWED for form and legality.

A handwritten signature in black ink, appearing to read "P. A. Kelly", written over a horizontal line.

ASSISTANT MUNICIPAL COUNSELOR

AMENDED
EXHIBIT "D"
(FIRE "OTHER PROJECT")

IDENTIFICATION NO. OF "OTHER PROJECT":

BRIEF DESCRIPTION OF "OTHER PROJECT": **FIRE SUPPORT PERSONNEL PROJECT**

COMPLETE DESCRIPTION OF "OTHER PROJECT":

- (1) Specification of what is to be included by item in said "other project": **This project consists of the costs of hiring, training, salaries, and benefits for nineteen clerical, mechanic, and professional Fire Department employees necessary to support the additional personnel and equipment funded by Ordinance No. 19,226 and/or to improve fire fighting and fire-rescue services.**

The positions to be filled under this project are the following: 2 Fire Apparatus Mechanics (50001815 and 50001816); 1 Administrative Coordinator (50004108); 1 Office Coordinator (50003706); 1 Fire Protection Specialist (50001569); 1 Management Specialist (50005251); 1 System Support Specialist II (50007014); 2 Equipment Technician I (50007256 and 50007257); 1 Equipment Technician II (50007258); 1 Digital Media Producer (50008372); 1 System Analyst I (50008829); 1 Licensed Professional Counselor (50008830); 1 Fleet Services Administrator (50008832); 1 Office Coordinator (50008831), 3 Equipment Technician I (50009610, 50009611, and 50009612), and 1 Inventory Technician I (50009613).

It should be noted that "salaries and benefits" includes the "risk management chargebacks" (which are the worker's compensation benefits which The City is legally required to provide). "Risk management chargebacks" are payments to the Internal Service Fund to be transferred to the City's self-funded workers' compensation program.

- (2) The cost of said "other project" (if estimate, use "not to exceed" figure): **The cost of this project for FY 2024-2025 will not exceed \$1,862,003 of which \$66,164 is for "risk management chargebacks." All funding for this project comes from new revenues.**
- (3) The purpose for said "other project": **This project provides administrative and technical support for Fire Department programs and for the increased work load funded through the limited-purpose sales tax.**
- (4) How said "other project" will provide "new", "additional", or "increased" fire fighting or fire-rescue services and/or "new", "additional", and/or "improved" fire fighting or fire-rescue facilities or equipment to the Oklahoma City Fire Department: **The nineteen support positions are expressly recognized by Conclusion No. 2 of the Journal Entry of Judgment.**

CITY CLERK CERTIFICATION

PROJECT _____ information (as set forth above, except for underlined wording) first available for public review on the _____ day of _____, 20____;

PROJECT _____ first considered by the Council of The City of Oklahoma City at a public hearing held on the _____ day of _____, 20____; and

PROJECT _____ approved by the Council of The City of Oklahoma City at a public hearing held on the _____ day of _____, 20____.

CERTIFIED this _____ day of _____, 20____.

CITY CLERK