



MEMORANDUM

Council Agenda
Item No. XI. Y
7/30/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

1. Public hearing regarding amending the June 18, 2024 Resolution approving certain Fire "listed" and "other" sales tax expenditures and/or projects for fiscal year 2024-2025.
2. Resolution to be introduced and set for final hearing August 13, 2024, amending the June 18, 2024 Resolution approving certain Fire "listed" and Fire "other" sales tax expenditures and/or projects, for fiscal year 2024-2025 to amend Exhibit "G", Fire Technology project, to include training costs for new software and applications.

Background:

On June 18, 2024 (Item No. XI.Q.), the City Council adopted a resolution regarding appropriations for the Fire Department for fiscal year 2024-2025 stating Council's intent regarding General Fund appropriations for the Fire Department; stating Council's intent regarding Fire Sales Tax appropriations for the Fire Department; and approving certain Fire Sales Tax expenditures and/or other projects, including Fire "listed" projects and Fire "other" projects.

This amendment will amend Exhibit "G", Fire Technology project to include training costs for new software and applications for the Fire Department. The project currently includes the cost of software and applications, however, does not include the additional training costs needed. With the growing number of software and applications, amending the project will allow for the funds to be utilized for training costs associated for staff to learn about new software and new technologies the Fire Department is implementing.

Source of Funds:

Fire Sales Tax Fund

Review:

Fire Department

Recommendation: Public hearing be held and Resolution be set for second public hearing and adoption on August 13, 2024.