



**The City of
OKLAHOMA CITY
UTILITIES DEPARTMENT**

November 15, 2023

Honorable Chairman and Trustees
Oklahoma City Water Utilities Trust
420 West Main, Suite 500
Oklahoma City, OK 73102

Re: Amendment No. 1 & Change Order No. 1
Project No. WC-0497
Waterline Replacement
North Pennsylvania Avenue to Waverly Avenue from Sheffield Road to Carlisle Court;
Serving The City of The Village

Honorable Chairman and Trustees:

I. SCOPE

Amendment No. 1 adjusts plan quantities to match quantities in the field necessary for the completion of the project. Change Order No. 1 adds two (2) new pay items to the contract and increases the total contract price. In addition, Change Order No. 1 adds 7 days to the contract.

II. JUSTIFICATION

Project WC-0497 was originally intended to tap an existing 6" waterline on the west side of Pennsylvania in two locations. It was discovered that this line was Transite pipe, and the decision was made to instead tap into an adjacent 8-inch line, which required a new Change Order for an 8-inch sleeve and tapping valve in order to complete the work.

III. COST ESTIMATE

AMENDMENT NO. 1

ADDITIONS

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Increase	Cost Increase
1	8 INCH (C900 PVC) WATERLINE PIPE (PUSH ON JOINT) DR 14	LF	\$80.00	7626	7656	30	\$2,400.00
3	BORING (8 INCH)	LF	\$20.00	1576	1756	180	\$3,600.00
6	WATER SERVICE LINE LONG (1 INCH)	EA	\$1,600.00	92	93	1	\$1,600.00
7	METER RELOCATION	EA	\$250.00	17	22	5	\$1,250.00
8	8 INCH GATE VALVE & VALVE BOX MJ	EA	\$5,500.00	15	16	1	\$5,500.00
9	6 INCH GATE VALVE & VALVE BOX MJ	EA	\$4,000.00	10	11	1	\$4,000.00
14	REMOVAL OF FIRE HYDRANT	EA	\$550.00	8	9	1	\$550.00
15	FITTINGS	LB	\$11.00	3153	3711	558	\$6,138.00
18	REMOVE AND REPLACE DRIVE (CONCRETE)	SY	\$185.00	33.4	113.02	79.62	\$14,729.70
19	PAVEMENT CUT AND REPAIR (CONCRETE)	SY	\$212.00	404	574.8	170.8	\$36,209.60
20	SOLID SLAB SODDING	SY	\$3.00	4235	5555	1320	\$3,960.00

Total Increase \$ \$79,937.30

SUBTRACTIONS

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Decrease	Cost Decrease
5	WATER SERVICE LINE SHORT (1 INCH)	EA	\$900.00	93	92	1	\$900.00
10	6 INCH INSERTION GATE VALVE & VALVE BOX, MJ	EA	\$13,000.00	1	0	1	\$13,000.00
11	6 INCH TAPPING VALVE & VALVE BOX	EA	\$4,000.00	6	4	2	\$8,000.00
12	6 INCH X 6 INCH TAPPING SLEEVE	EA	\$3,500.00	6	4	2	\$7,000.00
16	RESTRAINED JOINTS (8 INCH)	EA	\$150.00	161	105	56	\$8,400.00

Total Decrease \$ 37,300.00

Total Amendment No. 1: \$42,637.30

CHANGE ORDER NO. 1

ADDITIONS

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Increase	Cost Increase
CO 1.1	8 INCH X 8 INCH TAPPING SLEEVE	EA	\$4,500.00	0	2	2	\$9,000.00
CO 1.2	8 INCH TAPPING SLEEVE	EA	\$5000.00	0	2	2	\$10,000.00
Total Increase \$							19,000.00

Total Change Order No. 1: \$19,000.00

Total Amendment No. 1 and Change Order No. 1: \$61,637.30

IV. COST SUMMARY

Original Contract Amount	\$1,496,955.00	
Amendment No. 1	\$42,637.30	(2.85% increase)
Change Order No. 1	<u>\$19,000.00</u>	(1.27% increase)
Revised Contract Amount	\$1,558,592.30	

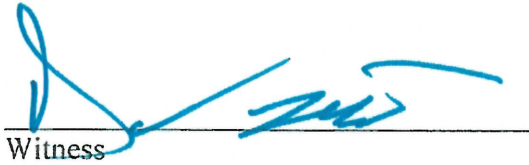
Amendment No. 1 is an increase of \$42,637.30 or 2.85% above the original contract amount of \$1,496,955.00. Change Order No. 1 is an increase of \$19,000.00 or 1.27 percent above the original contract amount. Amendment No. 1 and Change Order No.1 result in an overall increase of \$61,637.30. The revised contract amount is \$1,558,592.30.

V. CONTRACT TIME

The original contract called for 270 calendar days. An additional 7 calendar days are added to the contract to account for delays due to additional work under Change Order No. 1. The total contract duration is now 277 calendar days.

The above and foregoing is hereby accepted this 14th day of November, 2023; and the undersigned agrees to perform the work at the price indicated.

ATTEST:


Witness

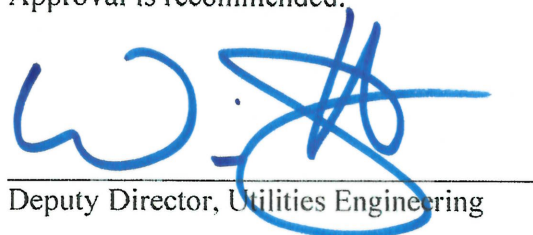

Southwest Water Works, LLC

The prices shown for Amendment No. 1 were established by competitive bidding in the original contract. The prices for Change Order No. 1 prices were established through negotiation and appear to be fair and reasonable.

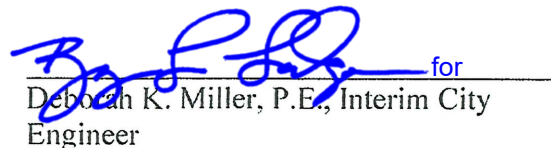

Kyle Morse, P.E.



Approval is recommended.


Deputy Director, Utilities Engineering


Chris Browning, General Manager

 for
Deborah K. Miller, P.E., Interim City
Engineer

APPROVED by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 19TH day of DECEMBER, 2023.

ATTEST:



SECRETARY


SEAL
OFFICIAL
OKLAHOMA CITY WATER UTILITIES TRUST
OKLAHOMA



CHAIRMAN

CONCURRED by the Council and signed by the Mayor of The City of Oklahoma City this 2ND day of JANUARY, 2024.

ATTEST:



CITY CLERK


SEAL OF THE CITY OF
OKLAHOMA CITY



VICE- MAYOR

REVIEWED for form and legality.



GENERAL COUNSEL/
ASSISTANT MUNICIPAL COUNSELOR