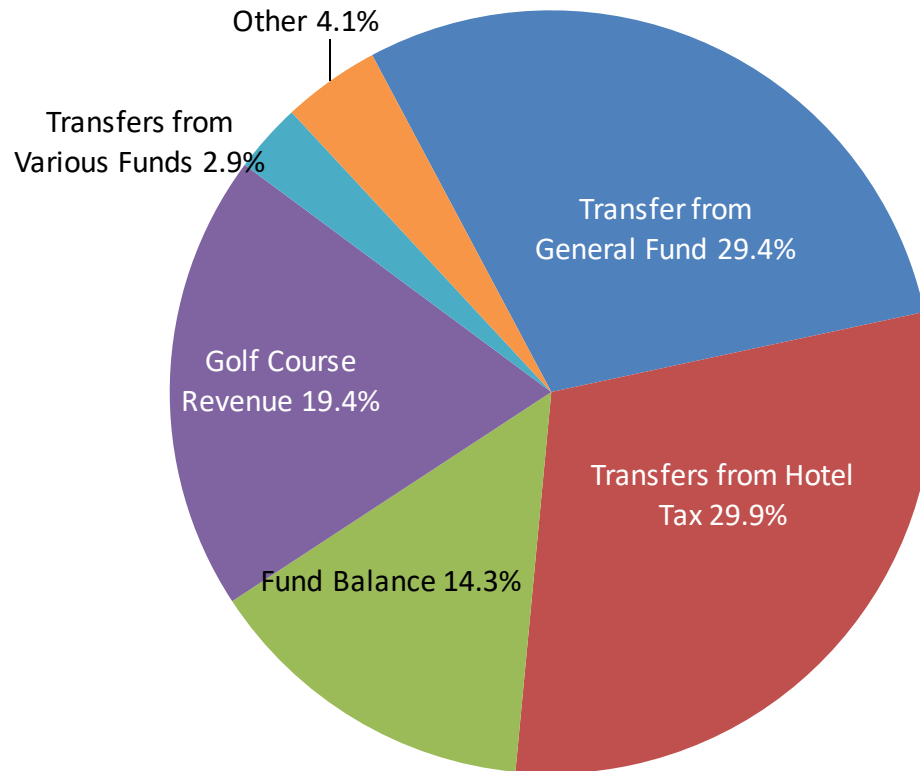


FY24 OCPPA BUDGET OVERVIEW

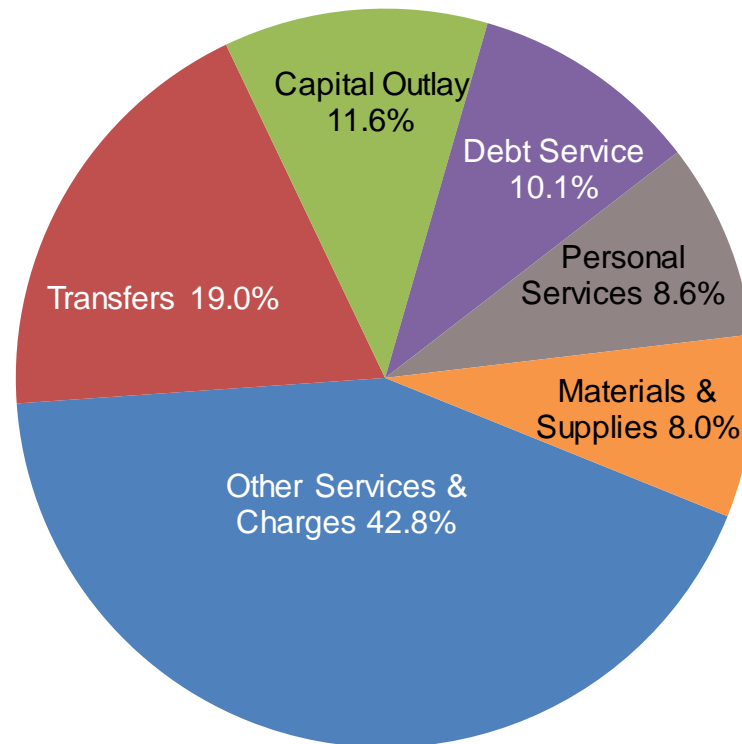
June 20, 2023

Revenue by Category



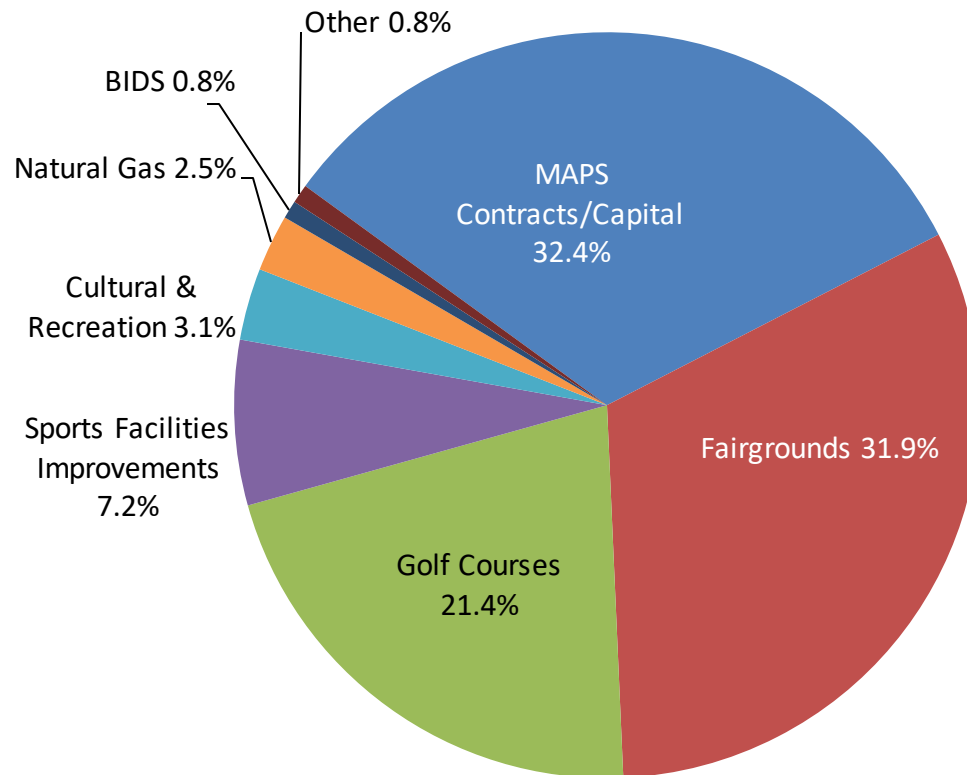
\$ 63,742,945

Expenses by Category



\$63,742,945

Summary by Function



\$ 63,742,945

Questions?