

**CITY OF OKLAHOMA CITY**  
**SALES TAX COLLECTIONS**  
*May 2024*

	General Fund	General Fund MAPS 4 Program	Police Public Safety	Fire Public Safety	Zoo	Better Streets Safer City	MAPS 3	Sports Facilities Improvement	MAPS for Kids	Police/Fire Equipment	MAPS	Total Sales Tax
<b>Current Month:</b>												
Actual	\$27,453,052	\$12,201,356	\$4,575,509	\$4,575,509	\$1,525,170	-	-	-	-	-	-	\$50,330,595
Reallocations	(\$1,068)	(\$17,143)	\$294	\$294	\$98	\$6,202	\$11,323	-	-	-	-	-
Adjusted Actual	\$27,451,984	\$12,184,213	\$4,575,802	\$4,575,802	\$1,525,268	\$6,202	\$11,323	-	-	-	-	\$50,330,595
Projection	\$29,006,230	\$12,859,254	\$4,821,463	\$4,821,463	\$1,607,154	-	-	-	-	-	-	\$53,115,564
+/- Projection	(\$1,554,246)	(\$675,041)	(\$245,661)	(\$245,661)	(\$81,887)	\$6,202	\$11,323	-	-	-	-	(\$2,784,969)
% +/- Projection	-5.4%	-5.2%	-5.1%	-5.1%	-5.1%	-	-	-	-	-	-	-5.2%
Prior Year Actual	\$28,089,311	\$12,484,676	\$4,681,594	\$4,681,594	\$1,560,531	(\$1,875)	\$1,007	-	-	-	-	\$51,496,836
+/- Prior Year	(\$637,327)	(\$300,463)	(\$105,791)	(\$105,791)	(\$35,264)	\$8,078	\$10,317	-	-	-	-	(\$1,166,241)
% +/- Prior Year	-2.3%	-2.4%	-2.3%	-2.3%	-2.3%	-430.7%	1024.9%	-	-	-	-	-2.3%
<b>Year-to-Date:</b>												
Actual	\$299,907,105	\$133,292,047	\$49,984,517	\$49,984,517	\$16,661,506	-	-	-	-	-	-	\$549,829,692
Reallocations	(\$2,101)	(\$48,754)	\$1,130	\$1,130	\$377	\$12,685	\$35,533	-	-	-	-	-
Adjusted Actual	\$299,905,004	\$133,243,292	\$49,985,648	\$49,985,648	\$16,661,883	\$12,685	\$35,533	-	-	-	-	\$549,829,692
Projection	\$301,055,232	\$133,619,623	\$50,107,113	\$50,107,113	\$16,702,372	-	-	-	-	-	-	\$551,591,453
+/- Projection	(\$1,150,228)	(\$376,331)	(\$121,465)	(\$121,465)	(\$40,489)	\$12,685	\$35,533	-	-	-	-	(\$1,761,761)
% +/- Projection	-0.4%	-0.3%	-0.2%	-0.2%	-0.2%	-	-	-	-	-	-	-0.3%
Prior Year Actual	\$295,760,201	\$131,336,828	\$49,296,143	\$49,296,143	\$16,432,048	\$52,935	\$66,628	-	-	-	-	\$542,240,926
+/- Prior Year	\$4,144,803	\$1,906,464	\$689,505	\$689,505	\$229,835	(\$40,250)	(\$31,095)	-	-	-	-	\$7,588,767
% +/- Prior Year	1.4%	1.5%	1.4%	1.4%	1.4%	-76.0%	-46.7%	-	-	-	-	1.4%
		(1)				(2)	(3)	(3)	(3)	(3)	(3)	(4)

**NOTES:**

- (1) The **General Fund MAPS 4 Program** tax began on April 1, 2020
- (2) The **Better Streets Safer City** tax began January 1, 2018. It replaced the MAPS 3 tax that expired December 31, 2017.
- (3) The **MAPS 3, Sports Facilities Improvement, Maps for Kids, Police/Fire Equipment** and **MAPS** taxes expired in prior years, therefore, only current year reallocation activity is presented for these funds.
- (4) The percentages listed will differ from those on the Sales and Use Tax City Manager Report slightly due to the inclusion of administrative fee, interest and reallocation on that report.

**CITY OF OKLAHOMA CITY**  
**USE TAX COLLECTIONS**  
*May 2024*

	<u>General Fund</u>	<u>MAPS 4 Program</u>	<u>Better Streets Safer City</u>	<u>MAPS 3</u>	<u>Sports Facilities Improvement</u>	<u>City &amp; Schools</u>	<u>Police/Fire Equipment</u>	<u>MAPS</u>	<u>Total Use Tax</u>
<b>Current Month:</b>									
Actual	\$8,562,277	\$2,739,929	-	-	-	-	-	-	\$11,302,205
Reallocations	\$279	\$1,802	\$2,517	(\$4,598)	-	-	-	-	-
Adjusted Actual	\$8,562,555	\$2,741,731	\$2,517	(\$4,598)	-	-	-	-	\$11,302,205
Projection	\$9,566,679	\$3,061,337	-	-	-	-	-	-	\$12,628,016
+/- Projection	(\$1,004,124)	(\$319,606)	\$2,517	(\$4,598)	-	-	-	-	(\$1,325,811)
%+/- Projection	-10.5%	-10.4%	-	-	-	-	-	-	-10.5%
Prior Year Actual	\$8,448,139	\$2,726,940	(\$28,549)	\$4,754	-	-	-	-	\$11,151,285
+/- Prior Year	\$114,416	\$14,790	\$31,066	(\$9,352)	-	-	-	-	\$150,921
%+/- Prior Year	1.4%	0.5%	-108.8%	196.7%	-	-	-	-	1.4%
<b>Year-to-Date:</b>									
Actual	\$90,427,994	\$28,936,958	-	-	-	-	-	-	\$119,364,952
Reallocations	(\$5,073)	\$97,542	(\$80,350)	(\$12,118)	-	-	-	-	-
Adjusted Actual	\$90,422,921	\$29,034,500	(\$80,350)	(\$12,118)	-	-	-	-	\$119,364,952
Projection	\$92,666,512	\$29,653,284	-	-	-	-	-	-	\$122,319,796
+/- Projection	(\$2,243,591)	(\$618,784)	(\$80,350)	(\$12,118)	-	-	-	-	(\$2,954,844)
%+/- Projection	-2.4%	-2.1%	-	-	-	-	-	-	-2.4%
Prior Year Actual	\$86,594,019	\$28,555,874	(\$605,365)	(\$20,960)	-	-	-	-	\$114,523,569
+/- Prior Year	\$3,828,902	\$478,625	\$525,015	\$8,841	-	-	-	-	\$4,841,383
%+/- Prior Year	4.4%	1.7%	-86.7%	-42.2%	-	-	-	-	4.2%
		(1)	(2)	(3)	(3)	(3)	(3)	(3)	(4)

**NOTES:**

- (1) The **MAPS 4 Program** tax began on April 1, 2020
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