



MEMORANDUM

Council Agenda
Item No. X. J
5/23/2023

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in receiving an application from The Greenbrier, LLC, Project SB-2021-00001, oversized sanitary sewer main extension under Policy B-1 procedures to serve Redstone Ranch, south of Hefner Road and east of Piedmont Road, estimated purchase price \$153,126. Ward 1.

Location:

South of Hefner Road and east of Piedmont Road

Purpose:

To receive an application for a proposed, oversized sanitary sewer main extension.

Justification:

To receive an application for a proposed, oversized sanitary sewer main extension. Per Policy B-1, the Oklahoma City Water Utilities Trust (OCWUT) receives the application as a requirement for potential future purchase of the oversized sanitary sewer main upon the completion of construction.

Background:

The Greenbrier, LLC submitted a Policy B-1 application to extend an oversized sanitary sewer main to serve the proposed Redstone Ranch located at vicinity of W Hefner Road and N Piedmont Road. This developer proposes to extend approximately 1,444 linear feet of 21-inch sanitary sewer main.

On May 21, 2002, (Item No. IX.) and June 4, 2002, (Item No. VI.R.) respectively, OCWUT and The City of Oklahoma City (City) approved an alternate policy and procedure permitting developers to privately construct oversized sanitary sewer mains. Policy B-1 permits OCWUT to purchase privately constructed and financed oversized sanitary sewer main extensions from the developer at a fixed cost for the oversizing. Under Policy B-1, the property owner is responsible for easement acquisition.

It is to the City's and OCWUT's economic advantage for OCWUT to purchase, at the mutually agreeable prices, privately constructed and financed oversized sanitary sewer main extensions that have been constructed in accordance with City and OCWUT standards, requirements, and policies established by Policy B-1.

Utilities Department engineering staff has reviewed and approved the final construction plans. Preliminary construction cost is estimated at \$1,120,492.25. OCWUT's purchase cost will be \$153,126.00 or approximately 13.67 percent of the construction cost. After the purchase by OCWUT, the developer's cost will be approximately \$967,366.25.

Engineer:

Crafton Tull

Developer:

The Greenbrier, LLC

Estimated Construction Cost:

Developer's Projected Cost	\$1,120,492.25
OCWUT's Project Purchase Price	<u>153,126.00</u> (13.67%)
Developer's Final Cost	\$ 967,366.25

Estimated Completion Date:

June 2022

Source of Funds:

OCWUT-Sewer Facility Account-Sewer Trust Capital-Sewer Interceptors-SB-2021-00001-Construction in Progress
(360-3560-3801600-07140-SB202100001-54130002)

This purchase is funded from the Sewer Impact Fund and paid out of the Sewer Facility Fund.

Review:

Utilities Department

Recommendation: Concur with the Oklahoma City Water Utilities Trust in receiving the application.