



Oklahoma City Airport Trust

23

Financial Report Update

Melissa Ferbrache
Accounting Manager

For the year ended June 30, 2023

Audit Information



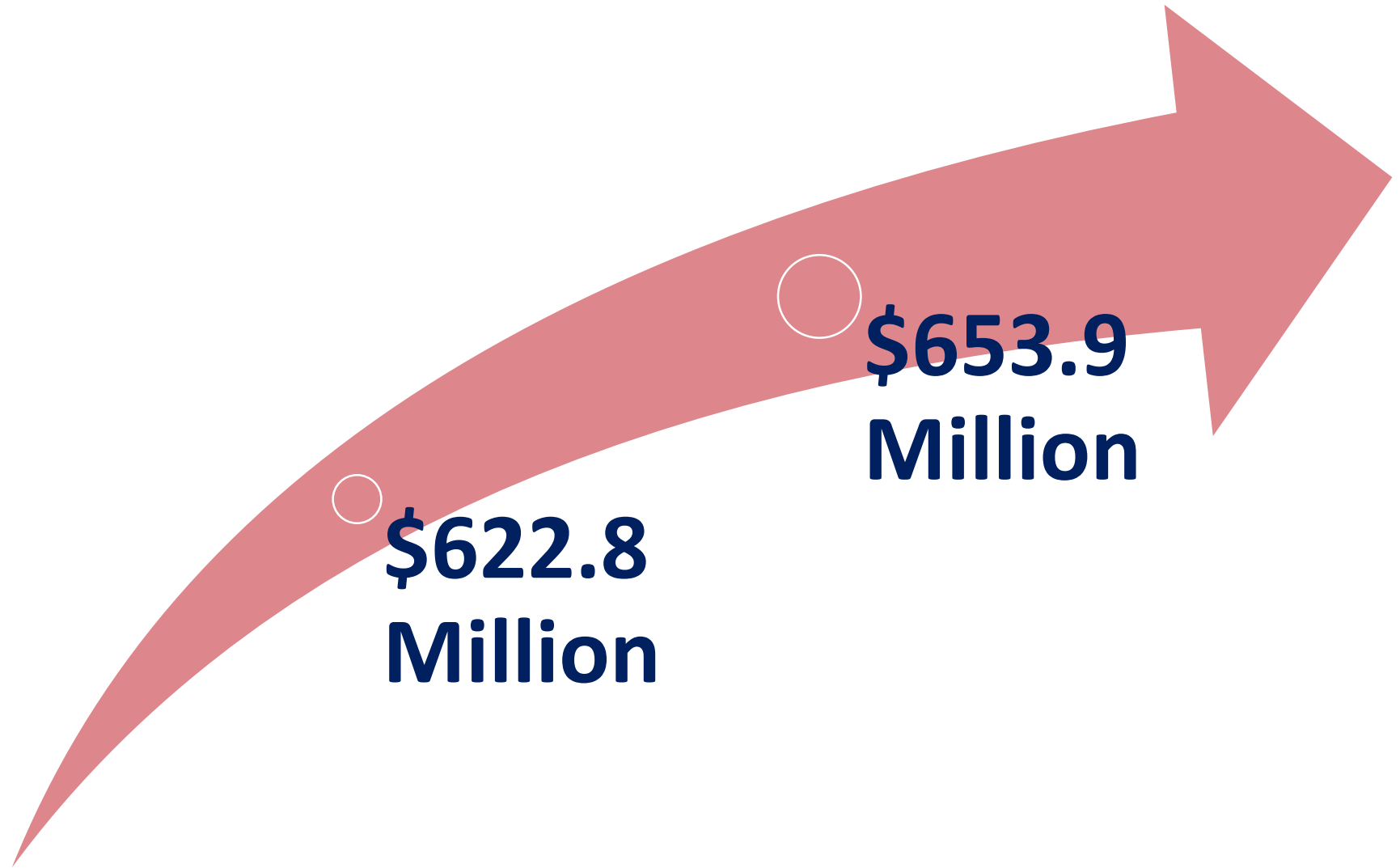
External auditors are Allen, Gibbs and Houlik (AGH).

AGH issued an unmodified (clean) opinion with no findings.

The financial statements comply with all relevant pronouncements issued by the Governmental Accounting Standards Board.




Department's Net Position



**\$622.8
Million**

**\$653.9
Million**



**Capital Assets Increase
\$3.6 Million**

OKC



Revenues & Expenses

Revenues – Increased \$14.3 million

Increased passenger activity

Expenses - Increased \$9.7 million

Increase in salaries & benefits along with increased costs in our service contracts



Additional Details

**Management's Discussion and Analysis
(MD&A)**

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Thank You





Questions