



The City of
OKLAHOMA CITY
UTILITIES DEPARTMENT

November 28, 2023

Honorable Chairman and Trustees
Oklahoma City Water Utilities Trust
420 West Main, Suite 500
Oklahoma City, OK 73102

Re: Amendment No. 1 and Change Order No. 1
Project No. SE-0054
Emergency Sanitary Sewer Manhole Replacement
N. Villa Ave. between NW 59th St. and NW 60th St.

Honorable Chairman and Trustees:

I. **SCOPE**

Amendment No. 1 is the final amendment to reconcile all the quantities installed in the field.

Change Order 1 adds 25 calendar days to the contract to complete the project.

II. **JUSTIFICATION**

Amendment No. 1 reconciles all differences between the estimated and actual quantities used during the construction of this project. An additional 54 square yards of pavement cut and permanent repair (concrete) was due to excavation and safe shoring during the construction.

Change Order No. 1 adds 25 calendar days due to the availability of the hinged manhole lid and corresponding manhole cone.

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III. COST ESTIMATE

AMENDMENT NO. 1

INCREASE

ITEM NO.	DESCRIPTION	UNIT	Unit Price	Plan Quantity	Quantity Increased	Revised Quantity	Price
10	PAVEMENT CUT AND PERMANENT REPAIR (CONCRETE)	S.Y.	\$ 500.00	40	54	94	\$ 27,000.00
Amendment No. 1 Increase:							\$ 27,000.00

DECREASE

ITEM NO.	DESCRIPTION	UNIT	Unit Price	Plan Quantity	Quantity Changed	Revised Quantity	Price
6	PRE-CONSTRUCTION CLEANING AND TELEVISION INSPECTION (CCTV)	L.F.	\$ 155.00	30	-30	0	\$ 4,650.00
Amendment No. 1 Decrease:							\$ 4,650.00

Total Amendment No. 1: \$ 22,350.00

IV. COST SUMMARY

Original Contract Amount:	\$173,100.00	
Amendment No. 1:	\$22,350.00	(12.91% increase)
Revised Contract Amount:	\$195,450.00	

Amendment No. 1 is an increase of \$22,350.00 or 12.91% above the original contract amount. The revised contract amount is \$195,450.00.

V. CONTRACT TIME

CHANGE ORDER NO. 1

The original contract called for 14 days with a start date of October 13, 2023. Change Order No. 1 adds 25 calendar days to the contract. The total duration is now 39 days. The contract end date is November 21, 2023.

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The above and foregoing is hereby accepted this _____ day of _____, 2023; and the undersigned agrees to perform the work at the price indicated.



[Signature]
Matthews Trenching Co., Inc

The prices shown for Amendment No. 1 were established by competitive bidding.

[Signature]
Duke Newin, P.E.



Approval is recommended this _____ day of _____, 2023.

[Signature]
Will Huggins, P.E., Deputy Director
Utilities Engineering - Utilities Department

[Signature]
Chris Browning, General Manager

[Signature]
Deborah K. Miller, P.E., Interim Director
Public Works/Interim City Engineer

APPROVED by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 16TH day of JANUARY, 2024.

ATTEST:
[Signature]
Secretary



[Signature]
Chairman

CONCURRED by the Council and signed by the Mayor of The City of Oklahoma City this 30TH day of JANUARY, 2024.

ATTEST:
[Signature]
City Clerk



[Signature]
Mayor

Reviewed for form and legality.

[Signature]
Assistant Municipal Counselor