

MEMORANDUM



OCAT Agenda
Item No. VII. B
5/23/2024

TO: Trustees, Oklahoma City Airport Trust

FROM: Jeff Mulder, Director of Airports

Amendment No. 3 to the Annual Maintenance Contract with Rudy Construction Co. for Project No. OCAT GEN 2213, Paving Repairs and Maintenance.

Location:

Will Rogers World Airport, Wiley Post Airport, Clarence E. Page Airport

Background:

On April 28, 2022, Trust awarded the competitively bid Annual Maintenance Contract (Contract) for Project No. OCAT GEN 2203, Annual Roofing Maintenance and Repairs, to Rudy Construction Co. The Contract established rates for on-call paving maintenance and repair services at Trust facilities, including Trust facilities at the Mike Monroney Aeronautical Center, for an initial period of 365 calendar days or until the aggregate of all the claims per entity reaches the contract sum of \$400,000, whichever event occurs first. The Contract provides for a maximum of two successive 365-day renewal periods upon mutually agreeable terms.

On April 27, 2023, Amendment No. 1 for the first renewal option was approved by Trust, extending the Contract for a second period of 365 calendar days and adjusting Unit Price Schedule rates per Contract terms. The first renewal option which was exercised in Amendment No. 1 will expire when the aggregate of all claims reaches the Contract sum of \$400,000, or on May 31, 2024, whichever occurs first.

On March 28, 2024, Amendment No. 2 for the Contract sum increase was approved by Trust. To ensure the continuation of on-call paving maintenance and repair services for Trust facilities at the Trust's three airports.

It is in the Trust's best interest to exercise the second renewal option (Amendment No. 3). During the Contract's second renewal period, the rates established in the Unit Price Schedule will be adjusted in accordance with the net changes in the Consumer Price Index (CPI), "All Items Less Food and Energy," over the prior 12 months as compiled by the Bureau of Labor Statistics for March 2024. There will only be one CPI adjustment at the beginning of each contract period per contract renewal. The date of commencement for Amendment No. 3 shall be confirmed by a written Notice to Proceed (NTP) and issued by the Director of Airports or his designee. Adjusted rates will be in effect for any purchase orders issued after NTP. The CPI adjustment for this second renewal period is an increase of 4.0% from the rates authorized in Amendment No. 1 of the Contract.

Recommendation: Amendment be approved.