



November 04, 2024

Honorable Chairman and Trustees
Oklahoma City Water Utilities Trust
420 West Main, Suite 500
Oklahoma City, OK 73102

Re: Change Order No. 1
Project No. TW-0009-R
Project Description: Well 27 Rehabilitation
Project Location: Tinker Air Force Base

Honorable Chairman and Trustees:

I. SCOPE

Change Order No. 1 adds new pay items to the contract and add contract time.

II. JUSTIFICATION

Change Order No. 1 deducts pay items for unused quantities and adds contract time for site restoration requirements by Tinker Air Force Base.

III. COST ESTIMATE

CHANGE ORDER NO. 1

SUBTRACTIONS

Bid Item	Description	Unit	Unit Price	Quantity	Cost Decrease
CO1.1	Straddle Packer Testing	EA	(\$22,500.00)	2	\$(45,000.00)
CO1.2	Water Quality Sampling	EA	(\$10,000.00)	2	\$(20,000.00)

\$(65,000.00)

Total Change Order No. 1: \$ (65,000.00)

IV. COST SUMMARY

Original Contract Amount	\$837,775.00
Change Order No. 1	<u>\$(65,000.00)</u> (7.76% decrease)
Revised Contract Amount	\$772,775.00

Change Order No. 1 is a decrease of \$65,000 below the original contract amount. The revised contract amount is \$772,775.00

V. CONTRACT TIME

The original contract called for 100 calendar days. An additional 60 calendar days are added to the contract to account for site restoration requirements by Tinker Air Force Base. The total contract duration is now 160 calendar days.

The above and foregoing is hereby accepted this 14th day of November, 2024; and the undersigned agrees to perform the work at the price indicated.

ATTEST:

Daniel Reyes
Witness

Josh Buse
Joshua Buse, VP/GM
Hydro Resources – Mid Continent, Inc.

The prices for Change Order No. 1 were established through negotiation and appear to be fair and reasonable.

Approval is recommended.

Haining Shoeneman
Haining Shoeneman, P.E., CIP Manager – Utilities Department

Kayla Miller
Kayla Miller, P.E. 11/14/2024


Chris Browning
Chris Browning, General Manager

Debbie Miller
Debbie Miller, P.E., Director
Public Works/City Engineer

APPROVED by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 17TH day of DECEMBER, 2024.

ATTEST:

Amy K Simpson
SECRETARY



Joe Couch
CHAIRMAN

CONCURRED by the Council and signed by the Mayor of The City of Oklahoma City this 31ST day of DECEMBER, 2024.

ATTEST:

Amy K Simpson
CITY CLERK



David Holt
MAYOR

REVIEWED for form and legality.

Craig B Keith
GENERAL COUNSEL/ASSISTANT MUNICIPAL COUNSELOR