



MEMORANDUM

Council Agenda
Item No. IX. V
12/3/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Resolution approving the Amendment to the 2020 Youth Homeless Demonstration Program Grant Agreement with the United States Department of Housing and Urban Development and First Amendment to the Operating Agreement with the Homeless Alliance, Inc. for Project No. OK0185Y6I021900, increasing the overall Supportive Services budget by \$6,016; transferring \$34,000 from the Supportive Services component to the Leasing component and \$16,000 from the Operations component to the Leasing component; and extending the term through December 31, 2024.

Background:

On September 15, 2021, the United States Department of Housing and Urban Development (HUD) selected Oklahoma City to receive Youth Homelessness Demonstration Program (YHDP) Federal grant funding. The initial two-year \$3,028,026.33 grant was awarded to the City of Oklahoma City as the YHDP's lead organization.

On August 2, 2022, City Council approved submittal of the application to HUD to fund five (5) new YHDP projects and the Planning Project Grant funds under the award (Item No. IX. AQ). Agreements for all projects, including the Homeless Alliance Operating Agreement, were approved by the City Council on December 6, 2022. (Item No. IX. W)

Due to difficulties in locating suitable properties to lease for this Project, Homeless Alliance has requested an amendment to include a time extension and budget revisions. HUD approval of this Amendment is required and is attached for signature.

This item will amend the Agreement for Project OK0185Y6I021900 with the Homeless Alliance, Inc., to extend the term end date of November 30, 2024 to December 31, 2024. As Leasing dollars are also a need, the Amendment will transfer \$34,000 from the Supportive Services component to the Leasing component as well as \$16,000 from the Operations component to the Leasing component. Finally, the Amendment will add \$6,016 to the overall Supportive Services budget. When the original operating agreement was approved in December of 2022, the Services budget was incorrectly listed as \$273,000 rather than \$279,016. The addition of these funds will correct the budget allocated to the Supportive Services component. This Amendment will allow the program funds to continue to be used for a greater period of time and for services of the highest need.

Cost:

No additional cost for this amendment.

Source of Funds:

Grants Management – Department of Housing and Urban Development – Youth Homelessness Demonstration Program – OK0185Y6I021900 (1906-2408080-G0000-G80406)

Review:

Planning Department

Recommendation: Resolution be adopted.