



June 19, 2024

Honorable Chairman and Trustees
Oklahoma City Water Utilities Trust
420 West Main, Suite 500
Oklahoma City, OK 73102

Re: Change Order No. 8
Project No. WT-0159
Various Improvements to Strengthen the Redundancy and Resiliency for Water
Treatment and Storage at Draper WTP
DWSRF Project No. P40-1020902-06

Honorable Chairman and Trustees:

I. SCOPE

Change Order No. 8 will modify and take precedence over the original plans and specifications. Change Order No. 8 adds a time extension to permit the Contractor additional time to prepare closeout documentation, complete punchlist activities, and allow for sufficient time for the development and maintenance of site sodding. The additional time necessary does not modify the total contract price for the completion of the project.

II. JUSTIFICATION

Change Order No. 8 is necessary because of the proposed increase in the contract time for the Final Completion of project WT-0159 to complete punchlist items and the reimbursement to the Trust by the Contractor of the Costs of Failed Quality Assurance Testing during the completion of the project.

- **CO 8.1 Additional Contract Time for Final Completion:** This item provides materials and labor necessary to modify the scope of the contract documents to incorporate changes to the specific control strategy for the Emergency Loop pumps. The programming changes added specific time delays to enable consistent pressure in the Plant Potable Water loop when engaging/disengaging pump operations.
- **CO 8.2 Reimbursement of Cost of Failed Quality Assurance Testing:** This Item provides a deduction to the contract price of the costs of the failed quality assurance testing in accordance with the Special Provisions and Specification Section 01455B- Special Tests and Inspections.

III. COST ESTIMATE

CHANGE ORDER NO. 8

ADDITIONS

Bid Item	Description	Unit	Unit Price	Revised Quantity	Quantity Increase	Cost Increase
CO 8.1	Time extension	-	-	-	-	\$0
TOTAL CHANGE ORDER NO. 8 ADDITION						\$0

Total Change Order No. 8: \$0

DELETIONS

Bid Item	Description	Unit	Unit Price	Revised Quantity	Quantity Decrease	Cost Decrease
CO 8.2	Reimbursement of Failed QA QC Testing	LS	(\$9,104.25)	1	1	(\$9,104.25)
TOTAL CHANGE ORDER NO. 8 DELETION						(\$9,104.25)

Total Change Order No. 8 Additions and Deletions: (\$9,104.25)

IV. COST SUMMARY

Original Contract Amount	\$70,289,118.00	
Change Order No. 1	\$1,460,896.00	(2.08% increase)
Change Order No. 2	\$180,317.08	(0.26% increase)
Change Order No. 3	\$222,321.59	(0.32% increase)
Change Order No. 4	\$77,161.45	(0.11% increase)
Change Order No. 5	\$362,330.97	(0.52% increase)
Change Order No. 6	\$489,394.39	(0.70% increase)
Change Order No. 7	\$341,184.05	(0.49% increase)
Change Order No. 8	(\$9,104.25)	(0.013% decrease)
Amendment No. 1	(\$792,720.00)	(1.13% decrease)
Amendment No. 2	(\$370,000.00)	(0.53% decrease)
Amendment No. 3	(\$369,632.00)	(0.53% decrease)
Amendment No. 4	\$127,318.00	(0.18% increase)
Amendment No. 5	(\$261,752.58)	(0.37% decrease)
Amendment No. 6	(\$619,839.66)	(0.88% decrease)
Revised Contract Amount	\$71,126,993.04	

Change order No. 8 represent an decrease of \$9,104.25 or 0.013 percent of the original contract amount. Total change orders to date represent an increase of \$3,124,501.28 or 4.44

percent above the original contract amount. Total Change Orders and Amendments to date represent an increase of \$837,875.00 or 1.19 percent of the original contract amount. The revised contract amount is \$71,126,993.04.

V. CONTRACT TIME

VI. The table below summarizes the milestone dates specified in the original contract and the impact of this change order on the established contract times. The original contract called for 800 calendar days to substantial completion milestone and 990 days to the Final Completion Milestone. Change Order Item No. 8.1 relates to the extension of the final completion milestone to accommodate additional time for punchlist completion and project closeout documentation to be provided. As a result of this Change Order No. 8 a total of 108 calendar days have been added to the Final Completion Milestone for Project WT-0159. As a result, the contract duration for the Final Completion Milestone is now 1,990 calendar days.

Description	Substantial Completion of Project WT-0159			Final Completion of Project WT-0159		
	Increase/ (Decrease)	Cal Days	Date	Increase/ (Decrease)	Cal Days	Date
Original Contract	0	800	02/11/21	0	990	08/21/21
Change Order No. 1	90	890	05/12/21	90	1080	11/18/21
Change Order No. 2	120	1010	09/09/21	120	1200	03/18/22
Change Order No. 3	0	1010	09/09/21	0	1200	03/18/22
Change Order No. 4	0	1010	09/09/21	0	1200	03/18/22
Change Order No. 5	0	1010	09/09/21	0	1200	03/18/22
Change Order No. 6	509	1519	01/31/23	418	1618	05/10/23
Change Order No. 7	181	1700	07/31/23	264	1882	10/03/23
Change Order No. 8	0	1700	0731/23	108	1990	5/15/2024

The above and foregoing is hereby accepted this ____ day of _____, 2024; and the undersigned agrees to perform the work at the price indicated.

ATTEST:



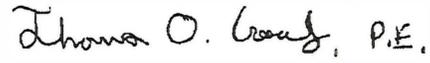
Witness



Archer Western Construction Company, Inc.

The date extension for Change Order No. 8 was established through negotiation and appear to be fair and reasonable.





Thomas Crowley, P.E.

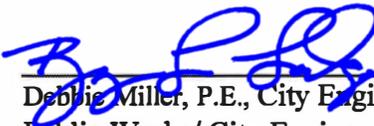
Approval is recommended.



Will Huggins, PE, Deputy Director, Utilities Engineering



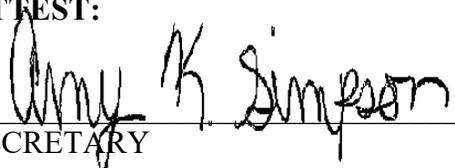
Chris Browning, General Manager



Debbie Miller, P.E., City Engineer for
Public Works/ City Engineer

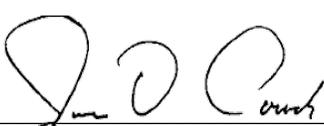
APPROVED by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 16TH day of JULY, 2024.

ATTEST:



SECRETARY

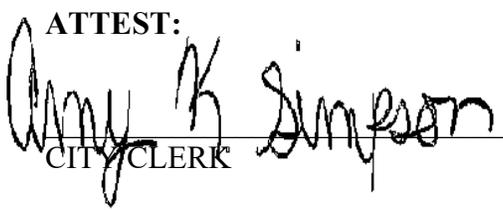

SEAL
OKLAHOMA CITY WATER UTILITIES TRUST
OKLAHOMA



CHAIRMAN

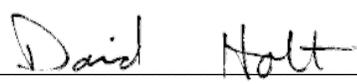
CONCURRED by the Council and signed by the Mayor of The City of Oklahoma City this 30TH day of JULY, 2024.

ATTEST:



CITY CLERK


SEAL OF THE CITY OF OKLAHOMA
OKLAHOMA CITY



MAYOR

REVIEWED for form and legality.



GENERAL COUNSEL/
ASSISTANT MUNICIPAL COUNSELOR