



MEMORANDUM

Council Agenda
Item No. X. G
2/25/2025

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in adopting a Resolution authorizing an increase in the cost estimate for Pricing Agreements with Cimarron Construction Company, LLC (OCWUT00091) and Southwest Water Works, LLC (OCWUT00092), to perform repair services on 4-inch to 12-inch water mains and to perform leak repair services on public water service lines and valves, and provide other related labor and services at various locations citywide, estimated annual cost increase of \$1,500,000 to a total estimated annual cost of \$2,500,000, for the period ending November 20, 2027.

Background:

On January 14, 2025, the Oklahoma City Water Utilities Trust (OCWUT) ratified the actions of the General Manager in declaring an emergency and approving bidding documents to award pricing agreements with Cimarron Construction Company, LLC (OCWUT00091) and Southwest Water Works, LLC (OCWUT00092) to perform water main construction services on 4-inch and 12-inch diameter distribution mains and to perform repair services to breaks and leaks on public water service lines and valves, and provide other related labor and services at various locations citywide, estimated annual cost of \$1,500,000. As a result of additional water line breaks in the Oklahoma City water system which require immediate repair to stop or reduce water loss and damage to City and/or private property, the original estimated annual amount of \$1,500,000 is not sufficient to meet the continued need of Line Maintenance standby water main service of OCWUT.

Staff requests a change in the estimated annual cost to meet the continued need of the Line Maintenance standby water main service of OCWUT, estimated annual cost increase of \$1,500,000 to a total of estimated annual cost of \$2,500,000, for the period ending November 20, 2027.

Pricing Agreements:

OCWUT00091

Cimarron Construction Company, LLC

OCWUT00092

Southwest Water Works, LLC

Estimated Annual Cost:

\$ 1,000,000 (Original Estimated Annual Cost)

\$ 1,500,000 (Increase in Estimated Annual Cost)

\$ 2,500,000

Source of Funds:

OCWUT-Water Line Maintenance-W Line General-Outsourced Repairs (6010-3990402-W6102-52340001)

Review:

Utilities

Recommendation: Concur with the Oklahoma City Water Utilities Trust in adopting the Resolution.