

RESOLUTION AUTHORIZING A CHANGE IN THE COST ESTIMATE FOR WEBSITE DESIGN FOR THE FIRE DEPARTMENT INTERNAL PLATFORM, ESTIMATED COST INCREASE OF \$250,000 TO A TOTAL OF \$500,000, FOR THE PERIOD ENDING MARCH 13, 2025.

WHEREAS, on October 11, 2022 (Item No. IX.CH), City Council approved a Request for Proposal (RFP) be advertised for Website Design for the Fire Department Internal Platform (RFP23509); and

WHEREAS, the agreement was approved on March 14, 2023 (Item No. IX.A) for the period ending March 13, 2024; and

WHEREAS, the agreement was awarded for one year with two one-year renewal options; and

WHEREAS, the agreement was awarded with a fixed cost and hourly rates for additional services if needed; and

WHEREAS, the agreement was renewed on February 27, 2024 (Item No. IX.A) for the period ending March 13, 2025; and

WHEREAS, at the time of the renewal, staff estimated the cost to be \$250,000 for additional services to further enhance the website; and

WHEREAS, the website has been created and delivered on a foundation of SharePoint in Office 365 as recommended by City IT Department; and

WHEREAS, once established, Office 365 offers unlimited capabilities for process automation, application development, intelligent reporting, and external network access via cloud connections; and

WHEREAS, Fire applications are created through the Power Platform suite of products including Power Apps, Power BI, Power Automates and Workflows; and

WHEREAS, the applications and reporting Fire is developing with the assistance of AgreeYa will enhance Fire's ability to meet the need of our citizens; and

WHEREAS, these applications and business intelligence (BI) reports include an "Operations App" which allows for daily apparatus and SCBA check-off's, fuel tank records, emergency contacts, physical fitness logs, travel requests and station log book; the Human Resource (HR) App processes incentive pay requests, personal information changes and promotional documentation requirements; the Fire Wellness App will track annual physicals, fitness evaluations and measure the health of our firefighters to prevent negative outcomes; and

WHEREAS, the Fire LMS (Leave Management System) is a new Power App that will allow employees to request leave, and once approved that leave will integrate with Fire's staffing system and ultimately flow all the way through to Fire payroll; and

WHEREAS, the services are in line with the existing scope of work and the additional cost will follow the hourly rates as awarded; and

WHEREAS, staff requests City Council authorize an increase in the cost estimate from \$250,000 to a total of \$500,000 for the period ending March 13, 2025; and

NOW, THEREFORE, BE IT RESOLVED by the Council of The City of Oklahoma City that they do hereby authorize an increase in the cost estimate for Website Design for the Fire Department Internal Platform, estimated cost increase from \$250,000 to a total of \$500,000, for the period ending March 13, 2025.

ADOPTED by the Council and **SIGNED** by the Mayor of The City of Oklahoma City this 10TH day of SEPTEMBER, 2024.

ATTEST:


CITY CLERK




MAYOR

REVIEWED for form and legality.


ASSISTANT MUNICIPAL COUNSELOR