



MEMORANDUM

Council Agenda
Item No. IX. CB
8/15/2023

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Resolution transferring \$4,380,403 from the MAPS 4 sales tax fund, Project M4-MJM10, MAPS 4 Family Justice Center Operating Fund, to the Oklahoma City MAPS Investment and Operating Trust.

Background:

The Resolution of Intent of the Mayor and Council of The City of Oklahoma City Setting Forth a New MAPS Program to Be Known as "MAPS 4", dated August 27, 2019, states it is the intent of Council to allocate MAPS 4 sales tax collections to an operating fund to provide for the operations and maintenance of several MAPS 4 projects.

The MAPS 4 Family Justice Center will enable Palomar to continue its ongoing mission of assisting children exposed to trauma, as well as victims of domestic violence, sexual assault, elder abuse, and human trafficking. On August 16, 2022, City Council revised the estimated revenue projections and allocated the additional funding to the MAPS 4 projects. The MAPS 4 Family Justice Center received \$4,380,403 in additional revenue. Advocates of the MAPS 4 Family Justice Center requested that the additional revenue be deposited in an operating fund for the ongoing benefit of the project.

Source of Funds:

MAPS4 Sales Tax - MAPS4 Sales Tax-RSTR – MAPS 4 Family Justice Center – Investment – Justice Center-Oper/Maint – Transfer to MAPS Investment Fund
(OCITY – 740 – 1782 – 0406242 – INVST – M4-MJM10 – 59010252)

Review:

MAPS Office

Recommendation: Resolution be adopted.